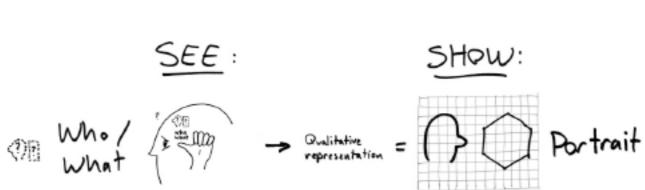
#### **COLLABORATIVE FRAMEWORKS AND TOOLS**

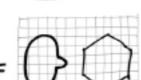
# The Stakeholder Engagement Process

### Current State Map Examples



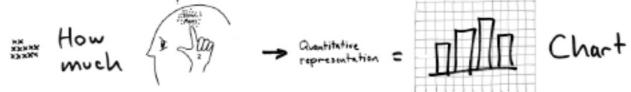














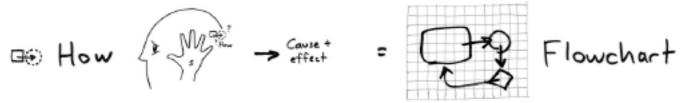




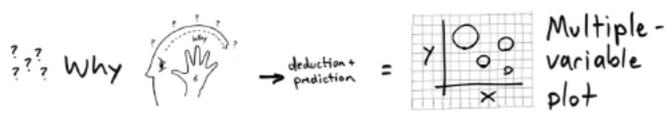












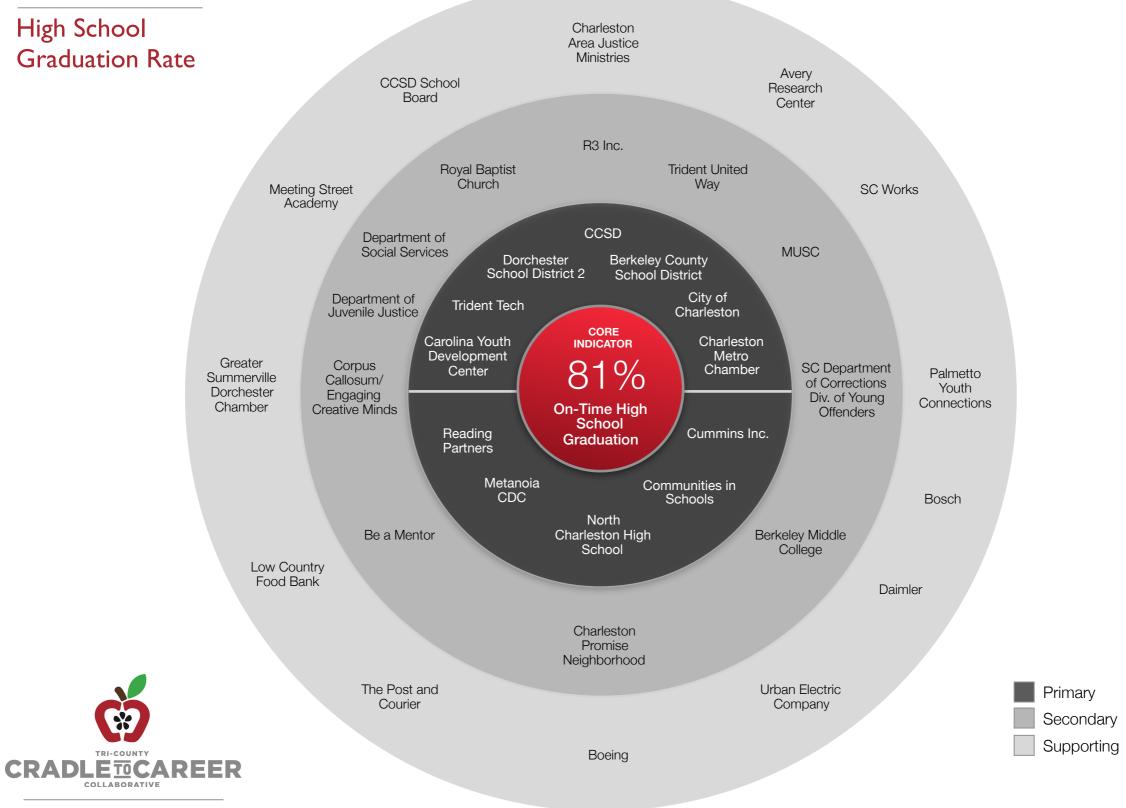
### Six Fundamental Principles of Analytical Design

- 1) Show comparisons, contrasts, differences.
- 2) Show causality, mechanism, explanation, systematic structure.
- 3) Show multivariate data; that is, show more than 1 or 2 variables.
- 4) Completely integrate words, numbers, images, diagrams.
- 5) Thoroughly describe the evidence. Provide a detailed title, indicate the authors and sponsors, document the data sources, show complete measurement scales, point out relevant issues.
- 6) Analytical presentations ultimately stand or fall depending on the quality, relevance, and integrity of their content.

Source: Edward Tufte

# Stakeholder Maps

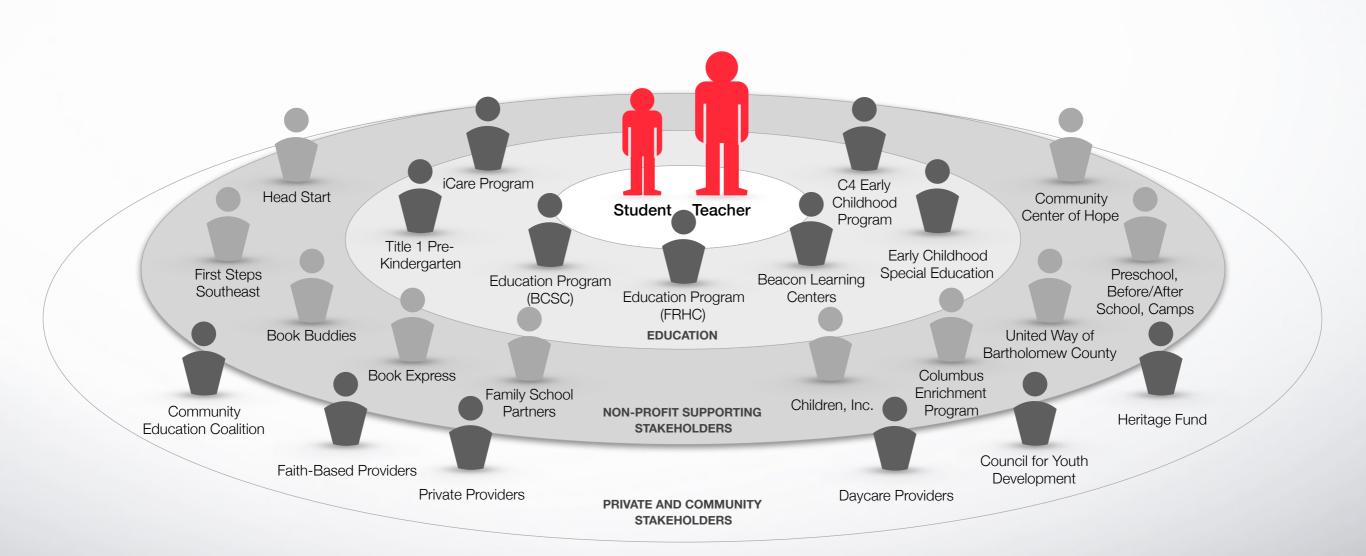
High School **Graduation Rate** 

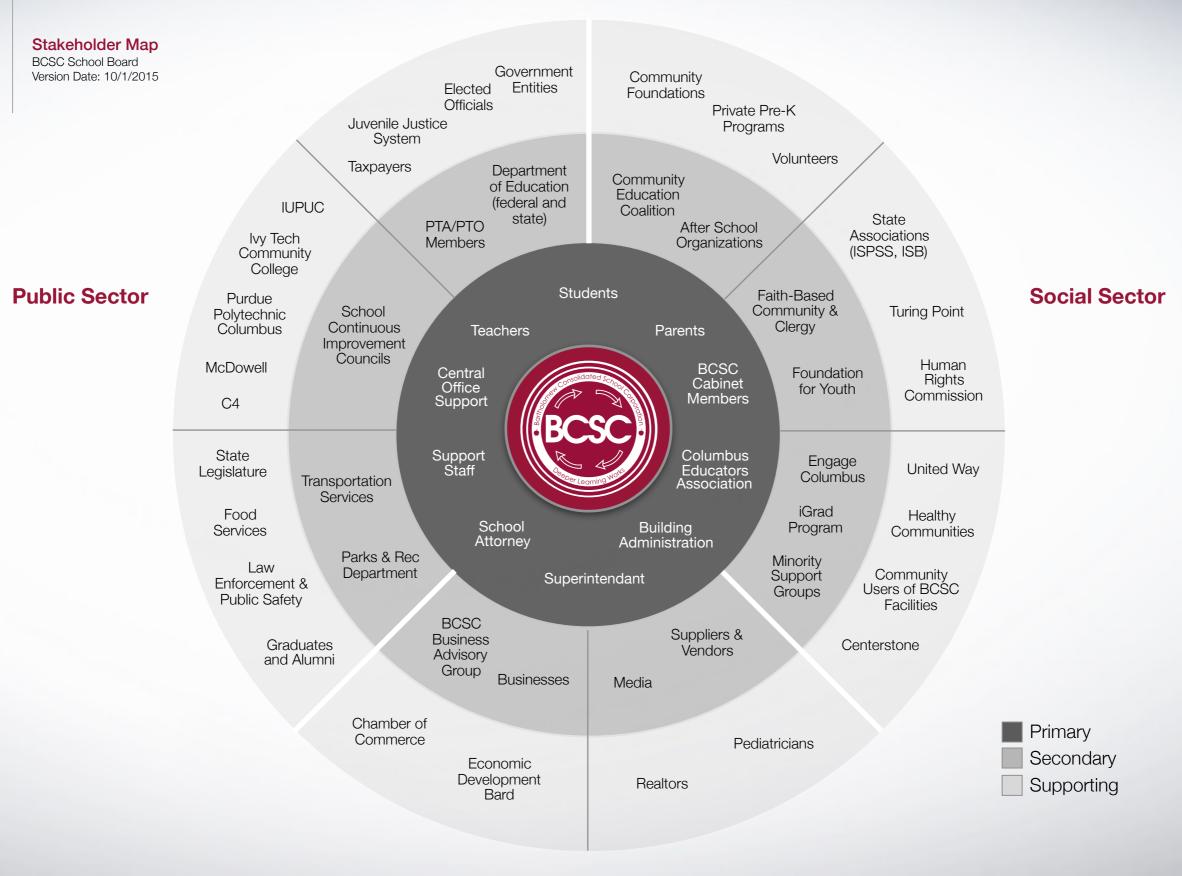




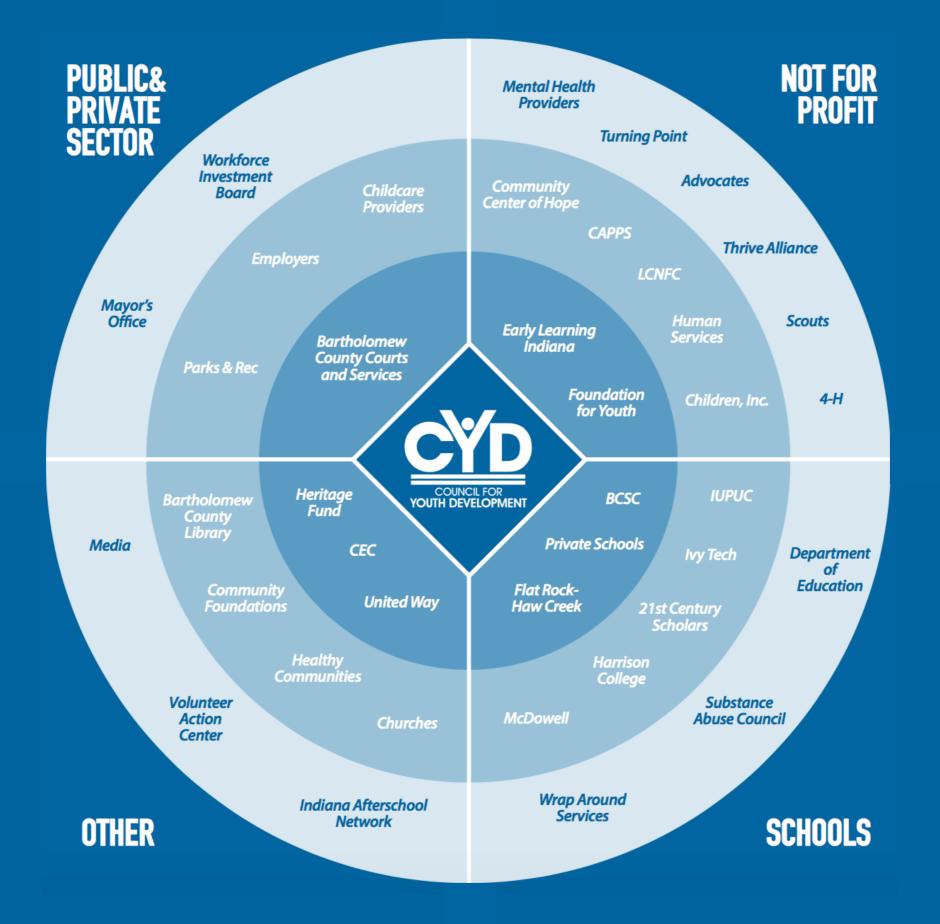
#### THE STAKEHOLDER MAP

# Early Childhood Education in Bartholomew County





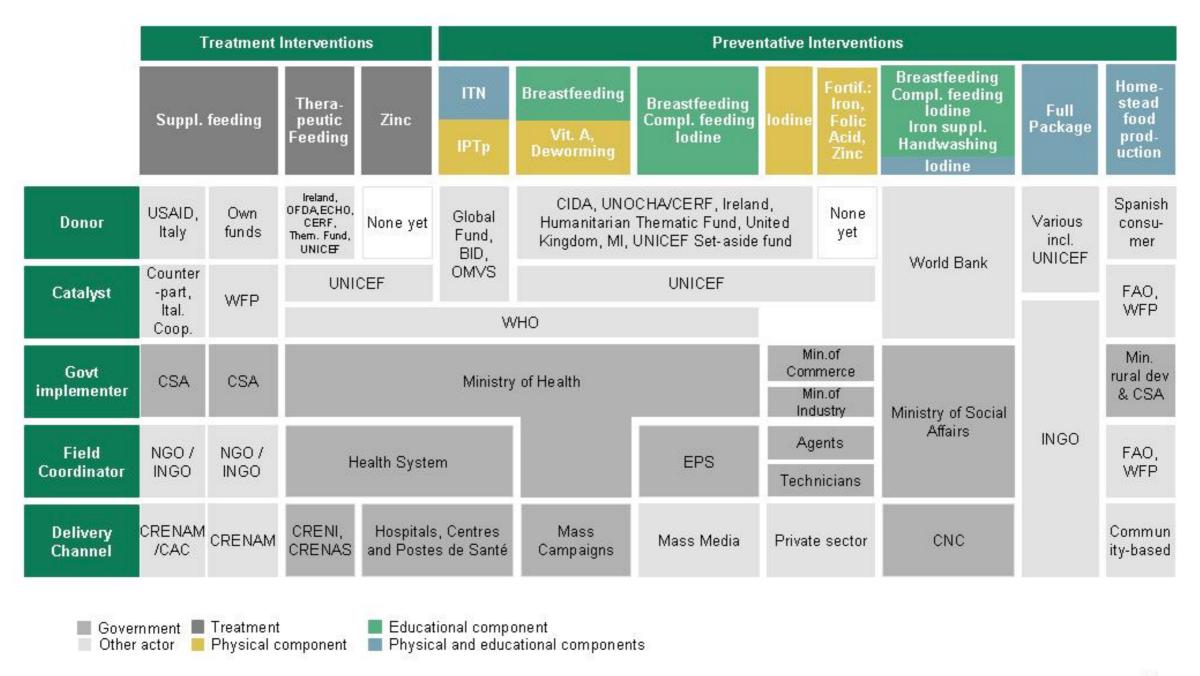
**Private Sector** 



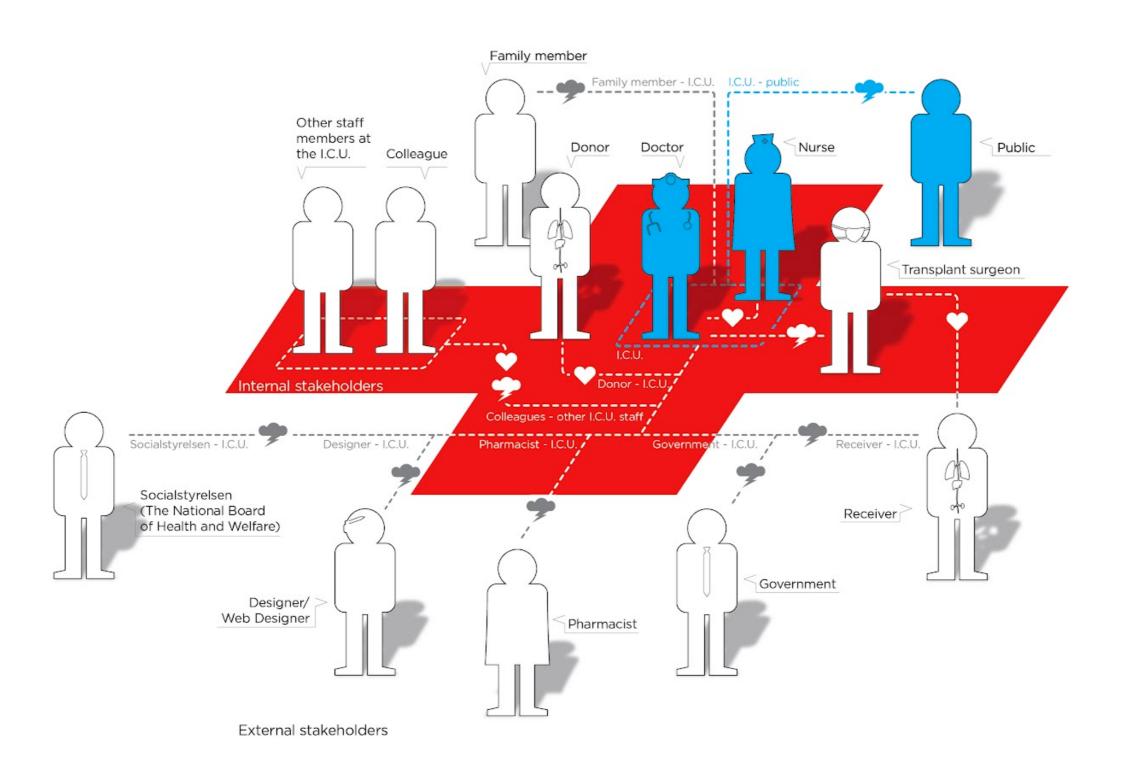


### Stakeholder map

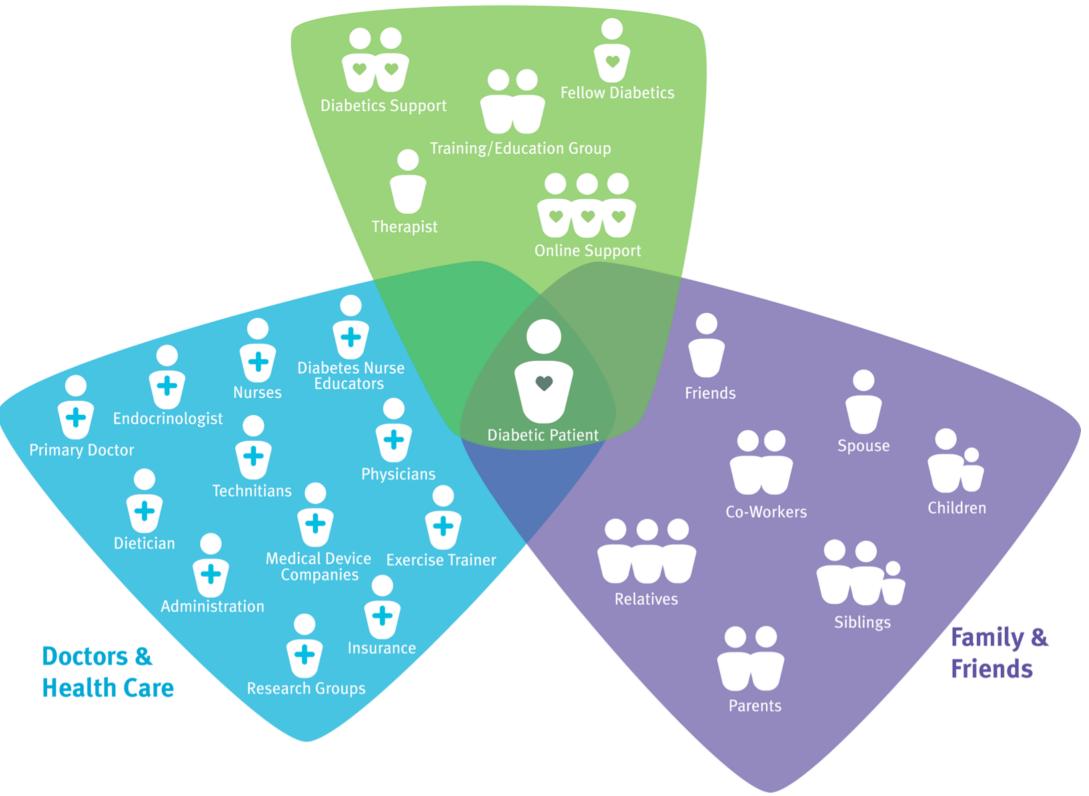
Example: Mauritania stakeholder map



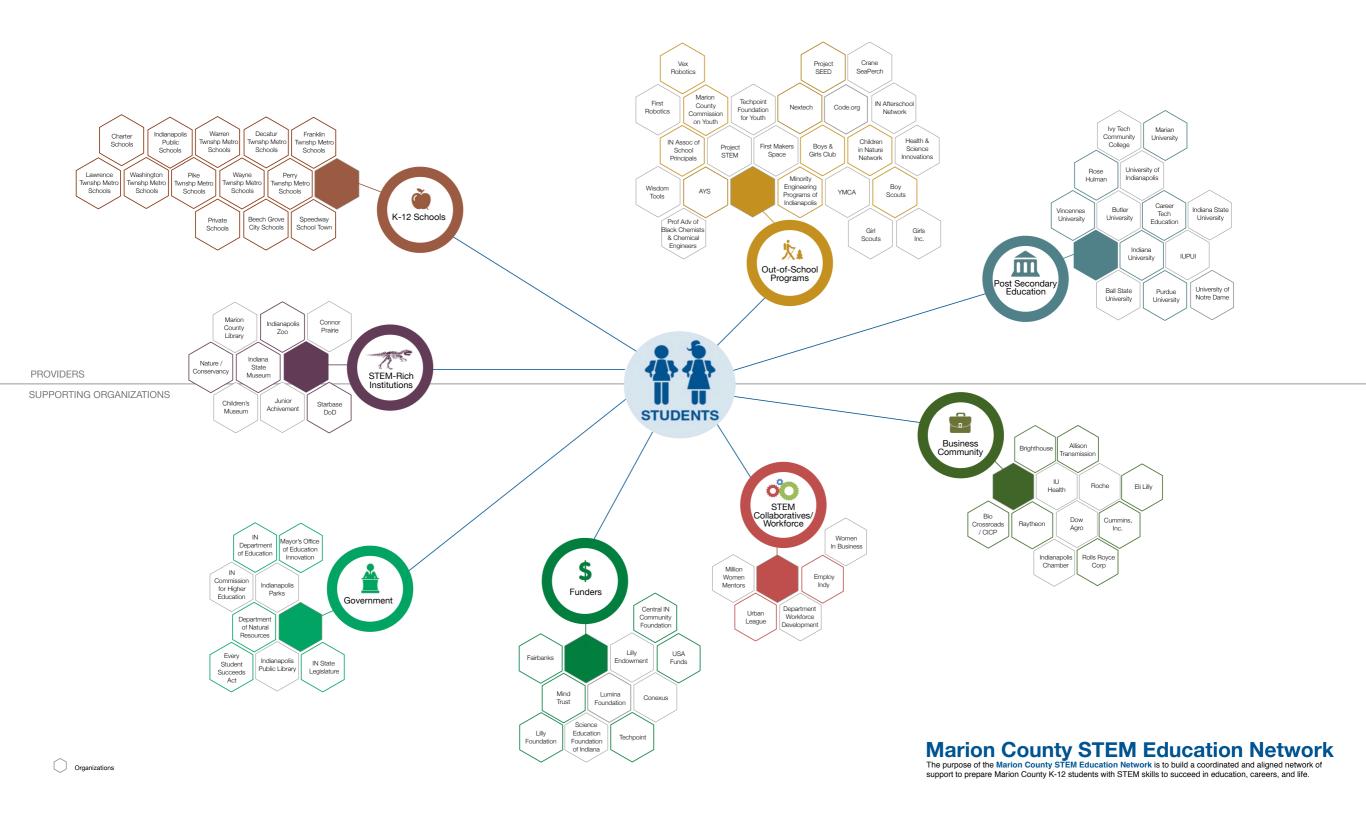
### Focus area

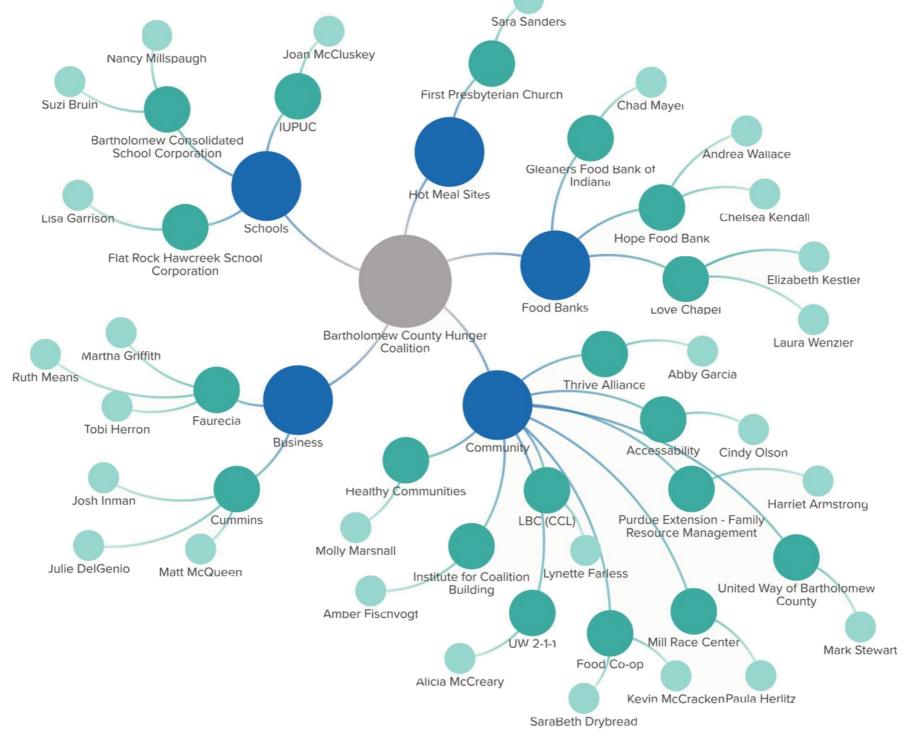


### **Support Groups**

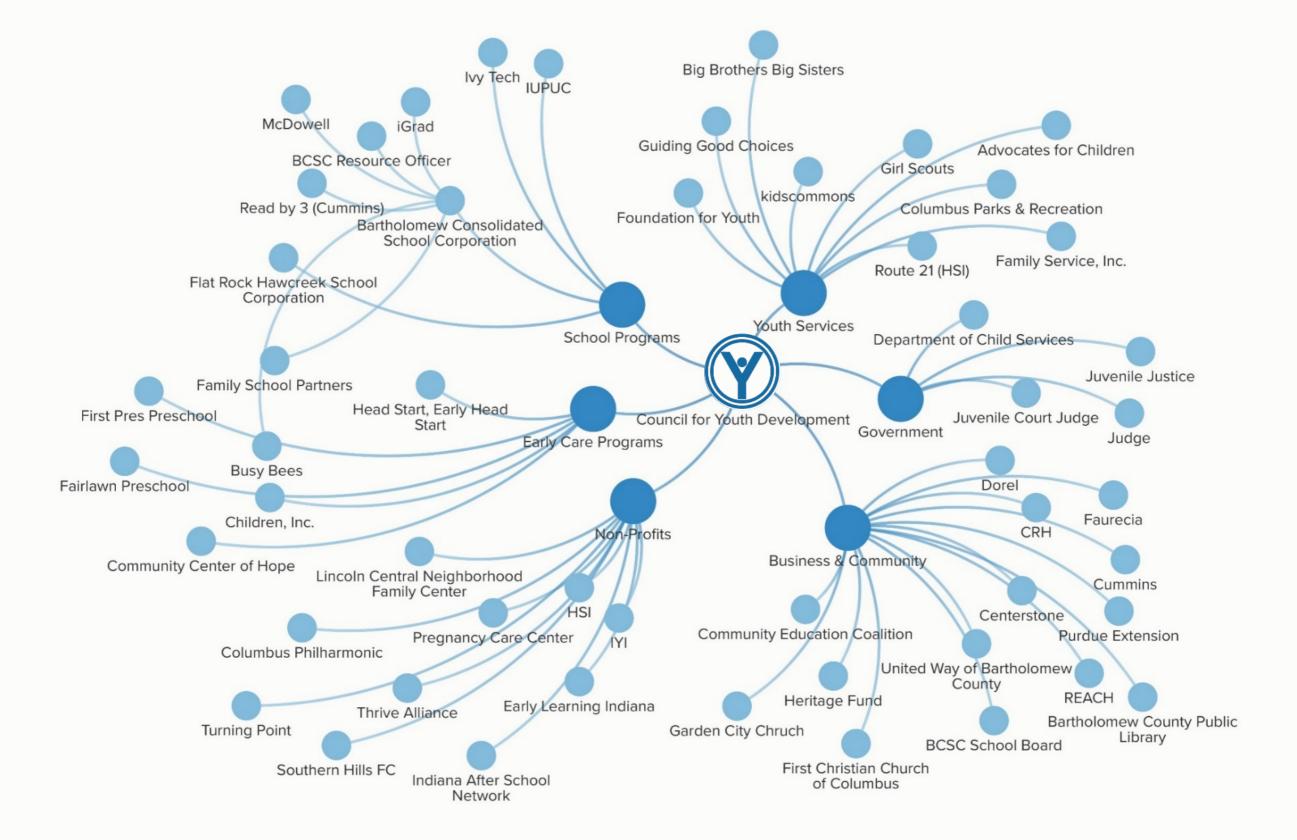


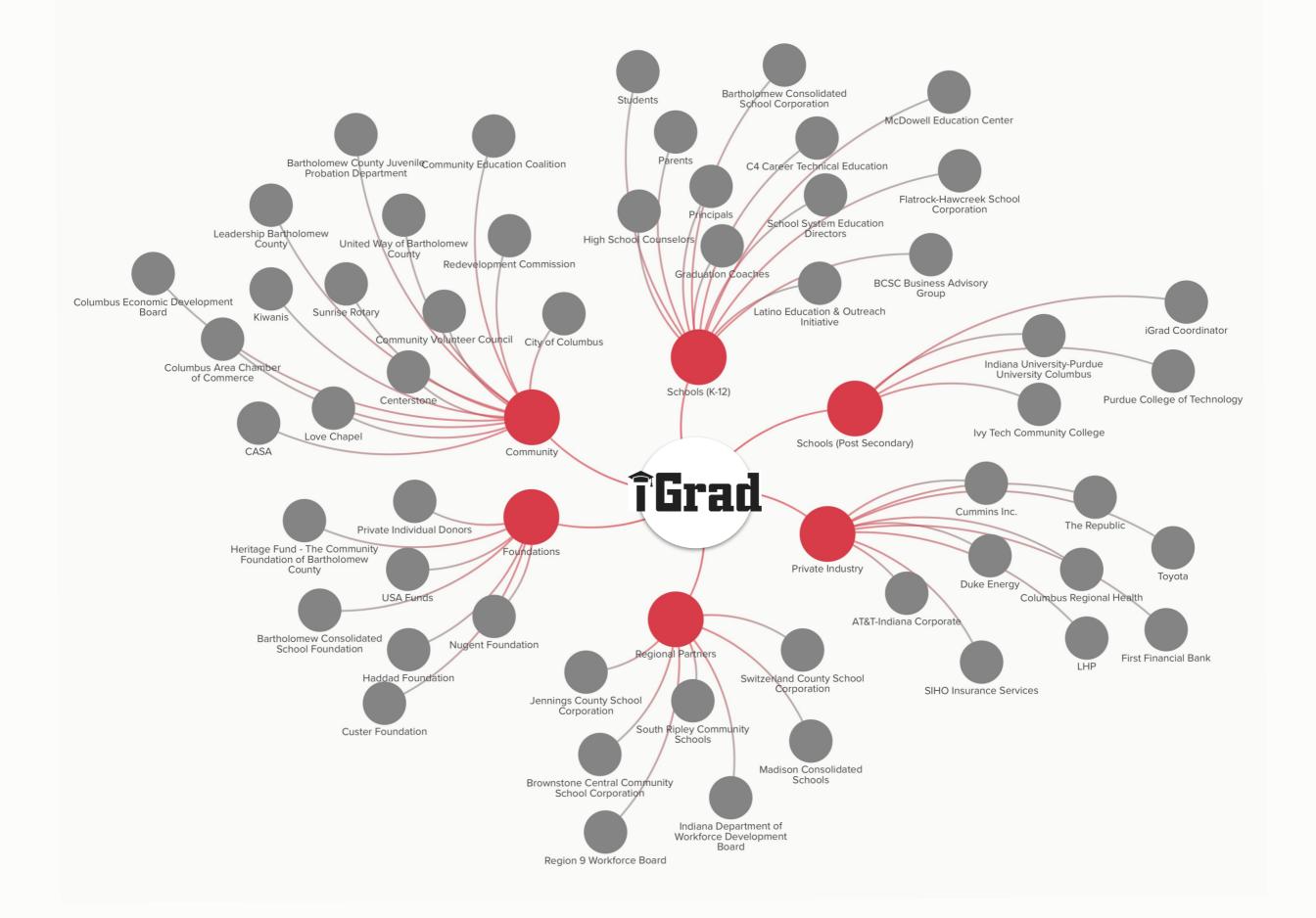
#### Other factors Language Age Place Behavior Gender patterns Primary doctor's Computer Home office Emotional People Ethnicity Bathroom Medicine care storage Parking 0 Examination Phone Spouse Friends Staff's office Prescription Parents Education Primary care **Patient** Transportation; doctor Ŷ Visitors Nurse Scheduling Economics Co-patient Walting Insurance room agents Background Lounge area Bathroom Parking Specialist Examination , **Drug Store** rooms **Hospital** office Time Religion Waiting Diagnosis Lounge area - Bathroom Parking Examination Staff's rooms office Diversity Specilists. office Communication Culture Medical devices

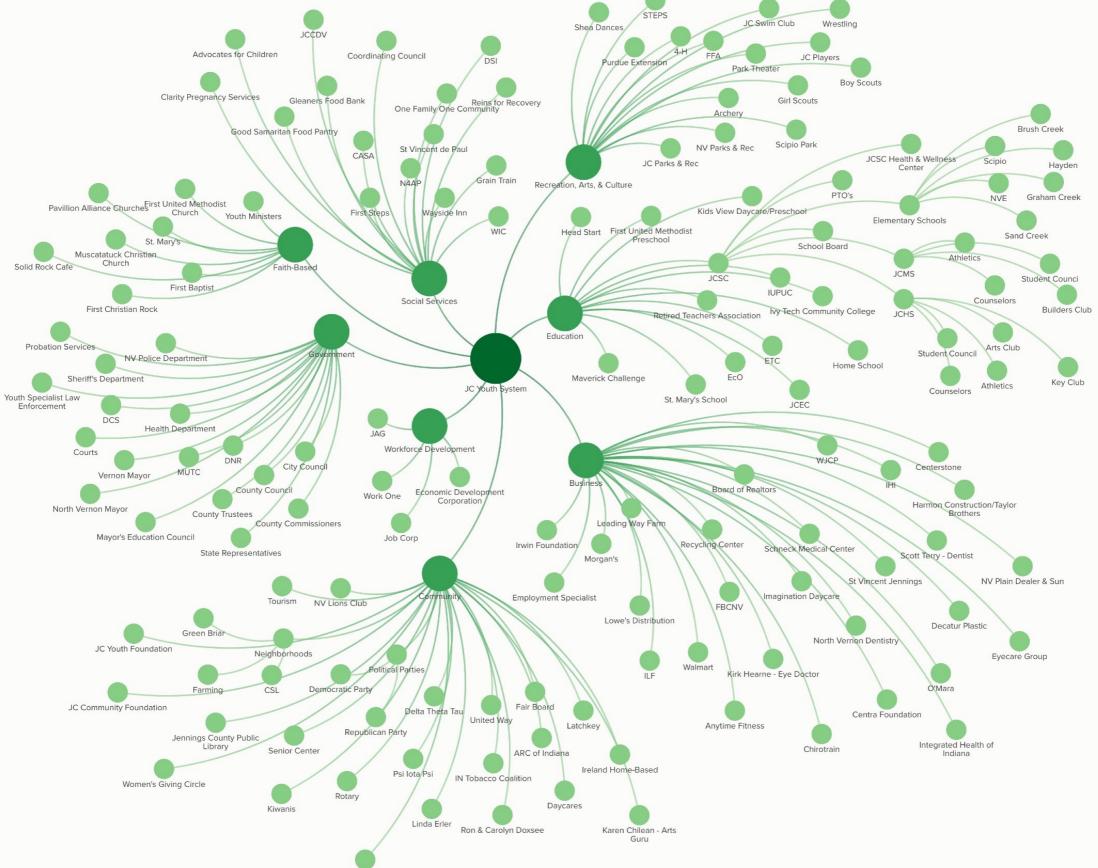










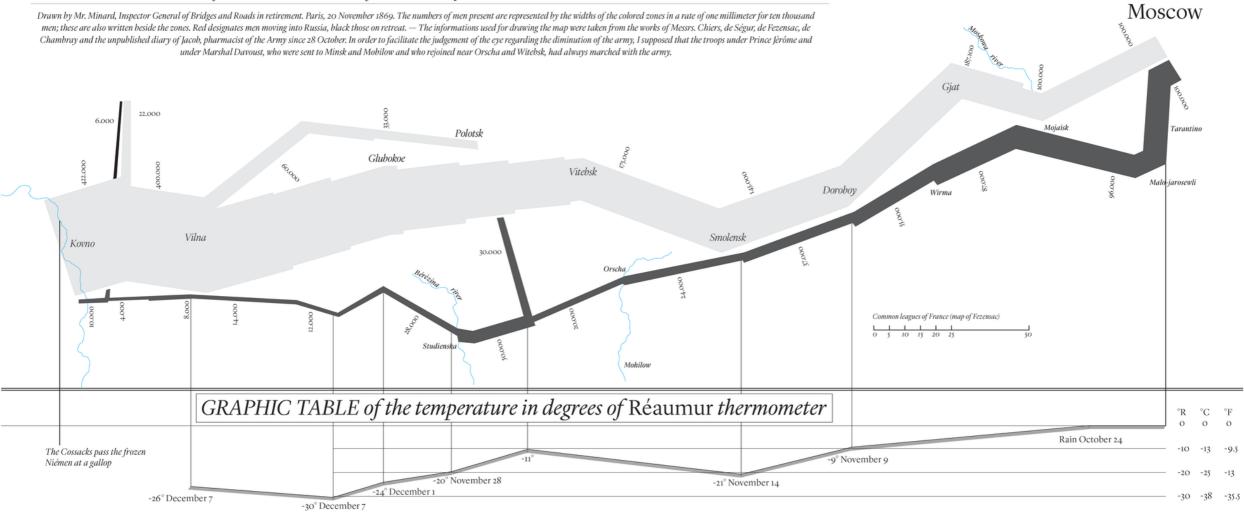


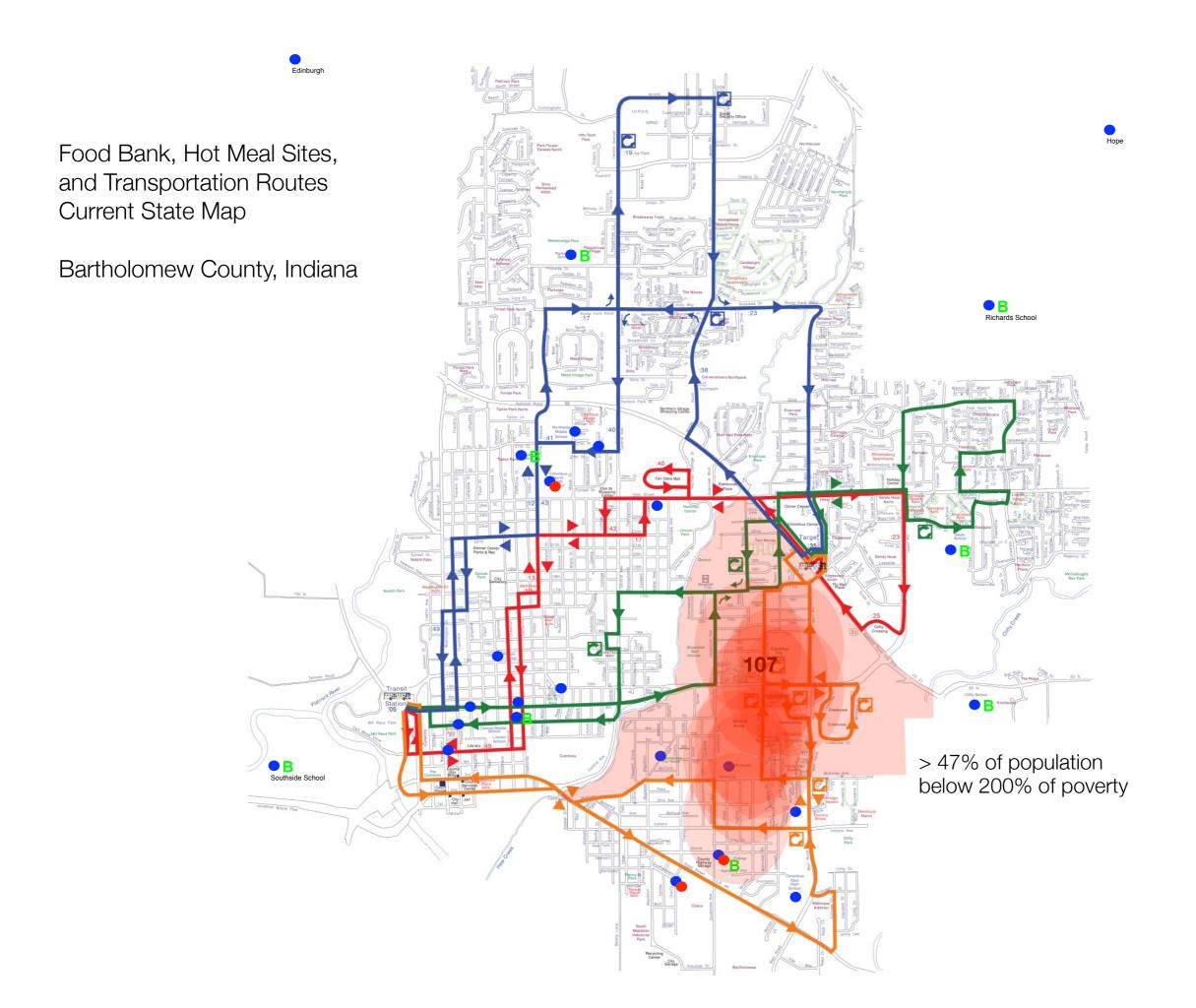
Big Brothers Big Sisters

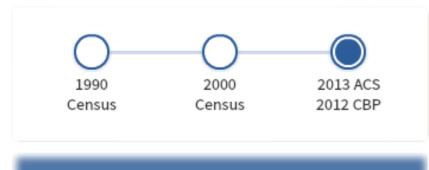
# Geographic Data Maps



#### FIGURATIVE MAP of the successive losses in men of the French Army in the RUSSIAN CAMPAIGN OF 1812-1813





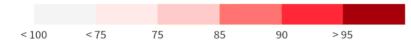


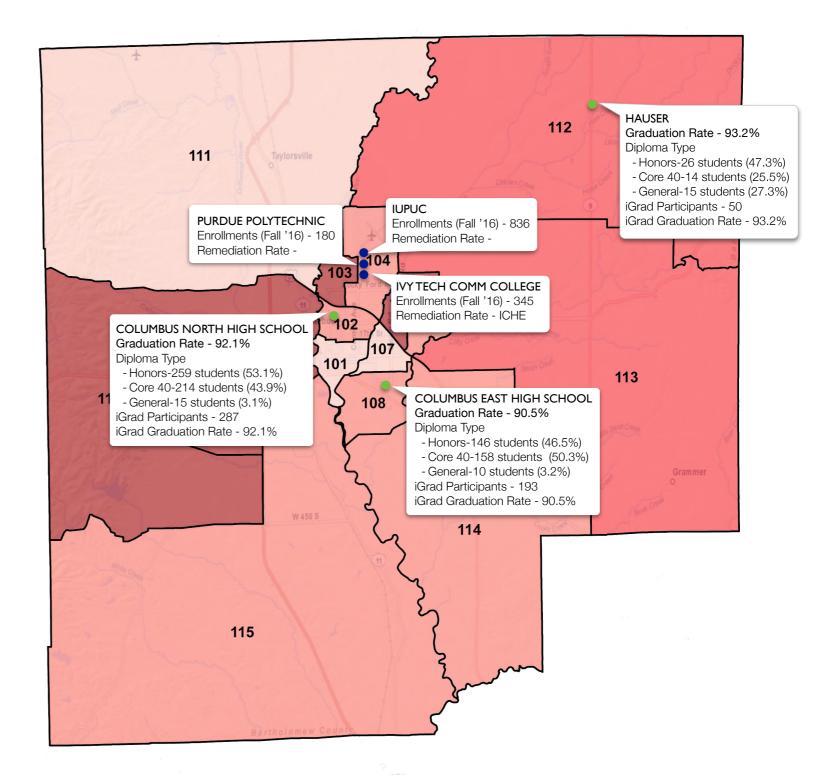




Show by Census Tract









# Approved On My Way Pre-K Programs & Children with Grants vs. Concentration of CCDF Children

# Marion County Indiana

#### **Map Key**



**Approved On My Way Pre-K Programs: 43 Total** 



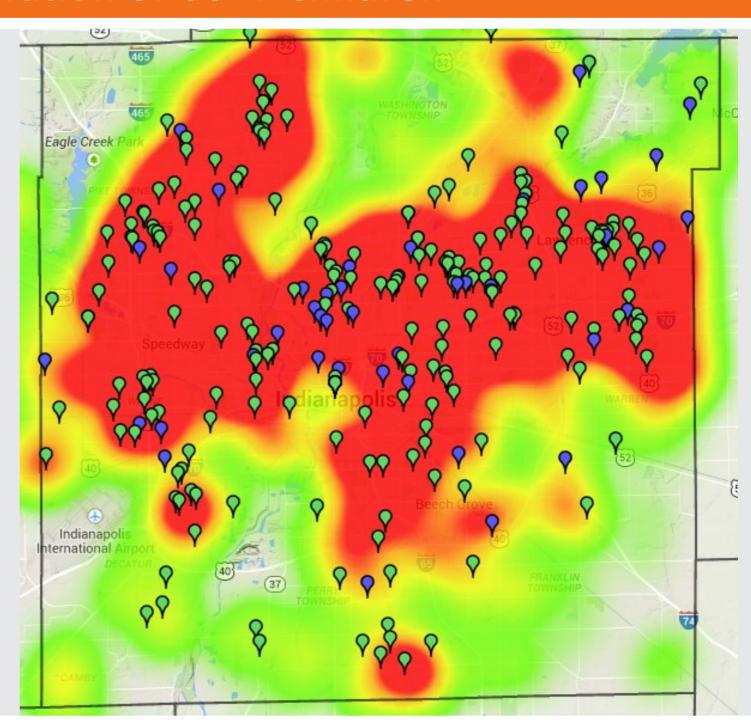
Children with On My Way Pre-K Grant: 216 Total

**Concentration of CCDF Children** 

LOW

HIGH

Created on: 12/18/2014









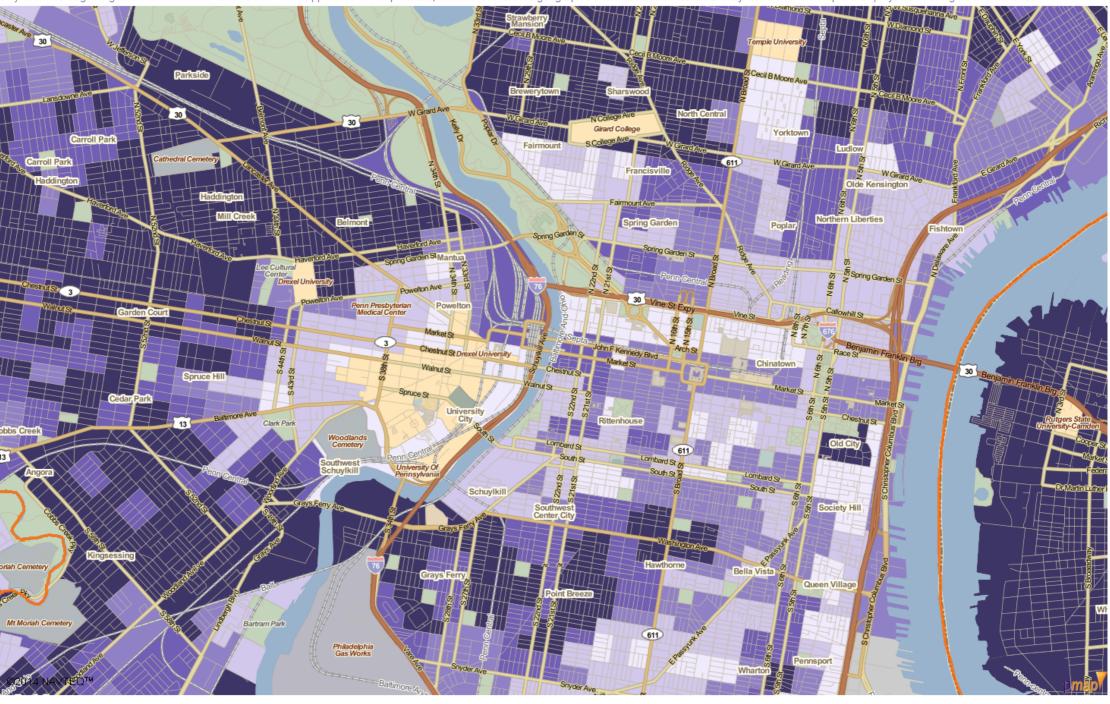
#### Map of Philadelphia with percent of all residential addresses that were vacant in the first quarter of 2014.

#### Percent of all residential addresses that were vacant in the first guarter of 2014.

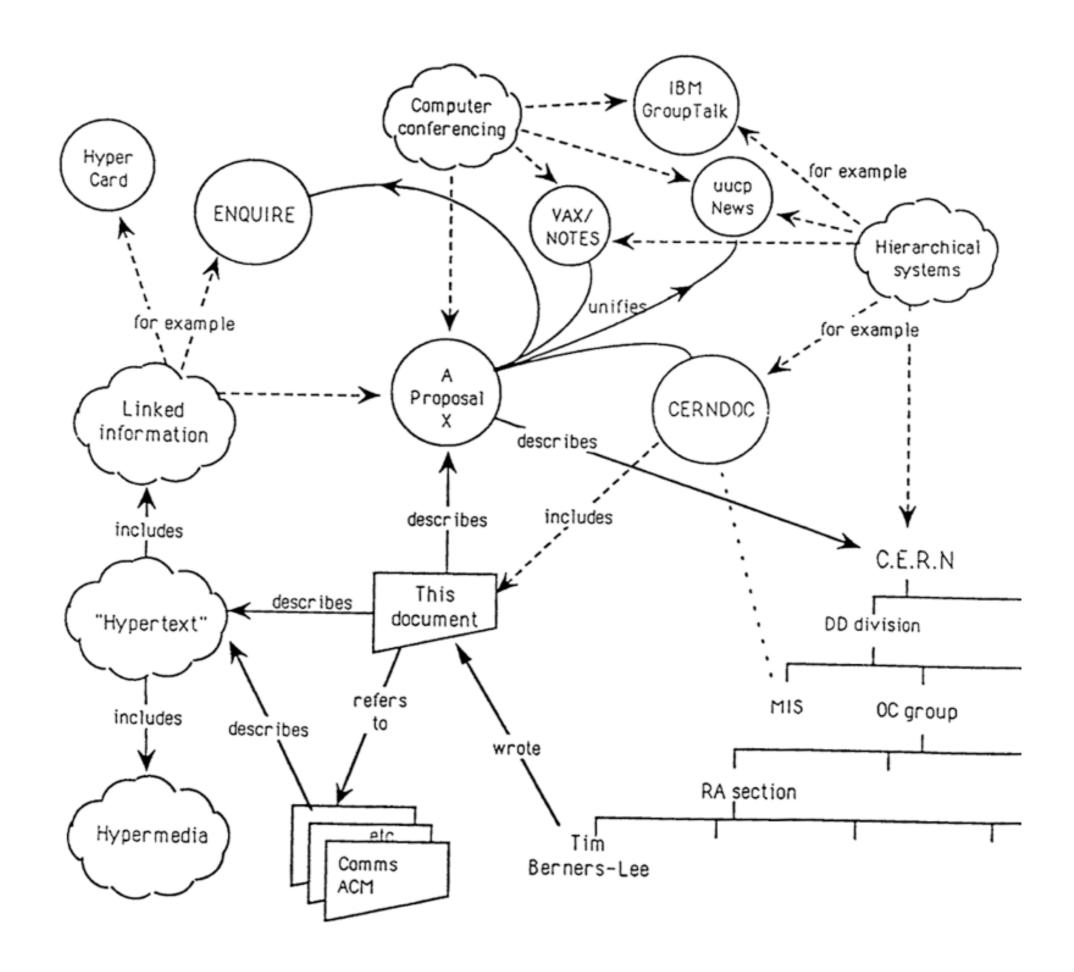
Percent of all residential addresses that were vacant in Quarter 1 (ending in March) of 2014. Percentage calculated as the number of residential addresses that were vacant (seasonal and non-seasonal), divided by the total number of valid postal addresses, including vacant and no-stat addresses. Vacant postal addresses are those where mail has not been collected for at least 90 days, excluding PO Boxes and rural route addresses. Percentages are suppressed in areas where the number of residential addresses that were vacant was greater than the total number of valid residential addresses on record. Percent calculations based on the count of all postal addresses are only available beginning in Q3 2013. Areas where values were suppressed or not provided, and areas where no geographic information could be accurately located on the map are displayed as having Insufficient Data.

#### Legend Year 2014q1 Variable %2 Insufficient Data 1.04% or less 1.05% - 2.24% 2.25% - 4.11% 4.12% - 8.16% 8.17% or more





# Systems or Network Maps

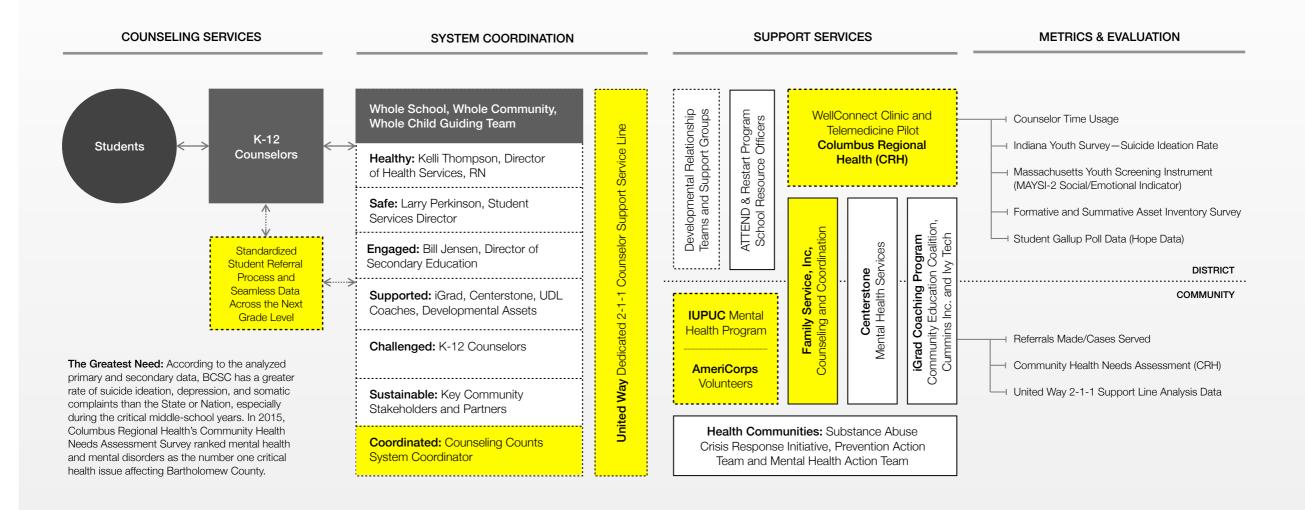


#### THE FUTURE STATE

#### The Mental Health Student Support System

Existing PracticesNew PracticesNew Investment

The goal of **Bartholomew Consolidated School Corporation (BCSC)** is to develop a holistic, systems approach to addressing the mental health needs of our pre-K to 12th-grade students. The system should create a cross-sector continuum of mental health services that: 1) identifies students with mental health needs, 2) addresses gaps between inpatient and outpatient services, 3) removes barriers that impede mental health wellness, 4) monitors the follow-through of parents and caregivers, and 5) empowers students to discuss their mental health issues and eliminates the stigma around such conversations.



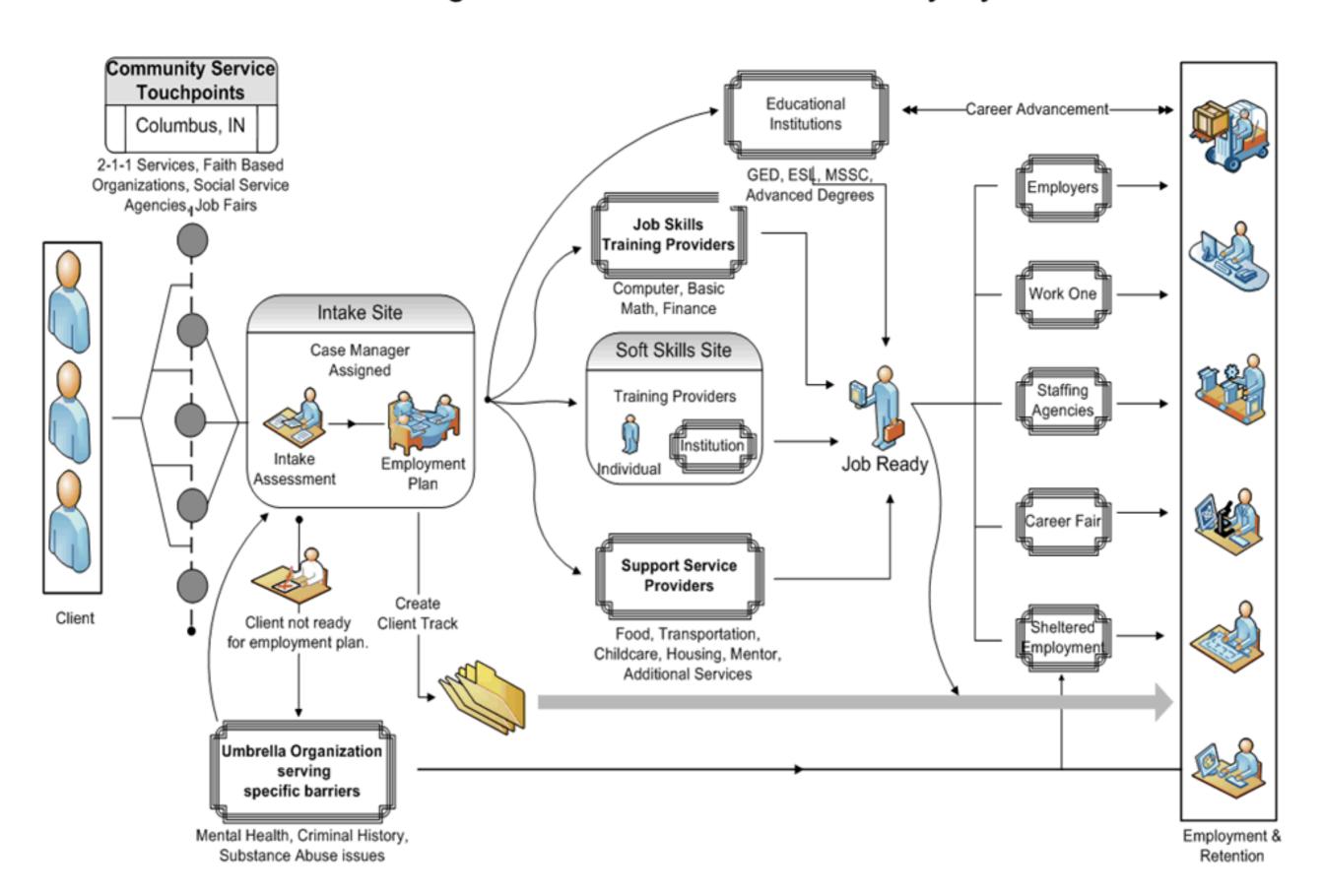
State of Readiness: For nearly twenty years, the Community Education Coalition has fostered a partnership of education, business, and community leaders focused on aligning and integrating the community learning system with economic growth and a high quality of life. As a result, the community has an intentional process for working together to create sustainable, outcomes-based solutions to complex education challenges.

Engagement Process: The community's stakeholder engagement process provides a proven common language and approach for the key stakeholders to work together in new ways. The process provides a disciplined framework for how practice can inform state policy and model practice for other communities.

Sustainability: The greatest challenge facing communities is that they find themselves being program-rich, but systems-poor. By coordinating relationships, policy, and process in a systemic way, the proposed model functions at a systems-level where once a change is made, the new behaviors, policies, and practices carry forward from that moment onward.

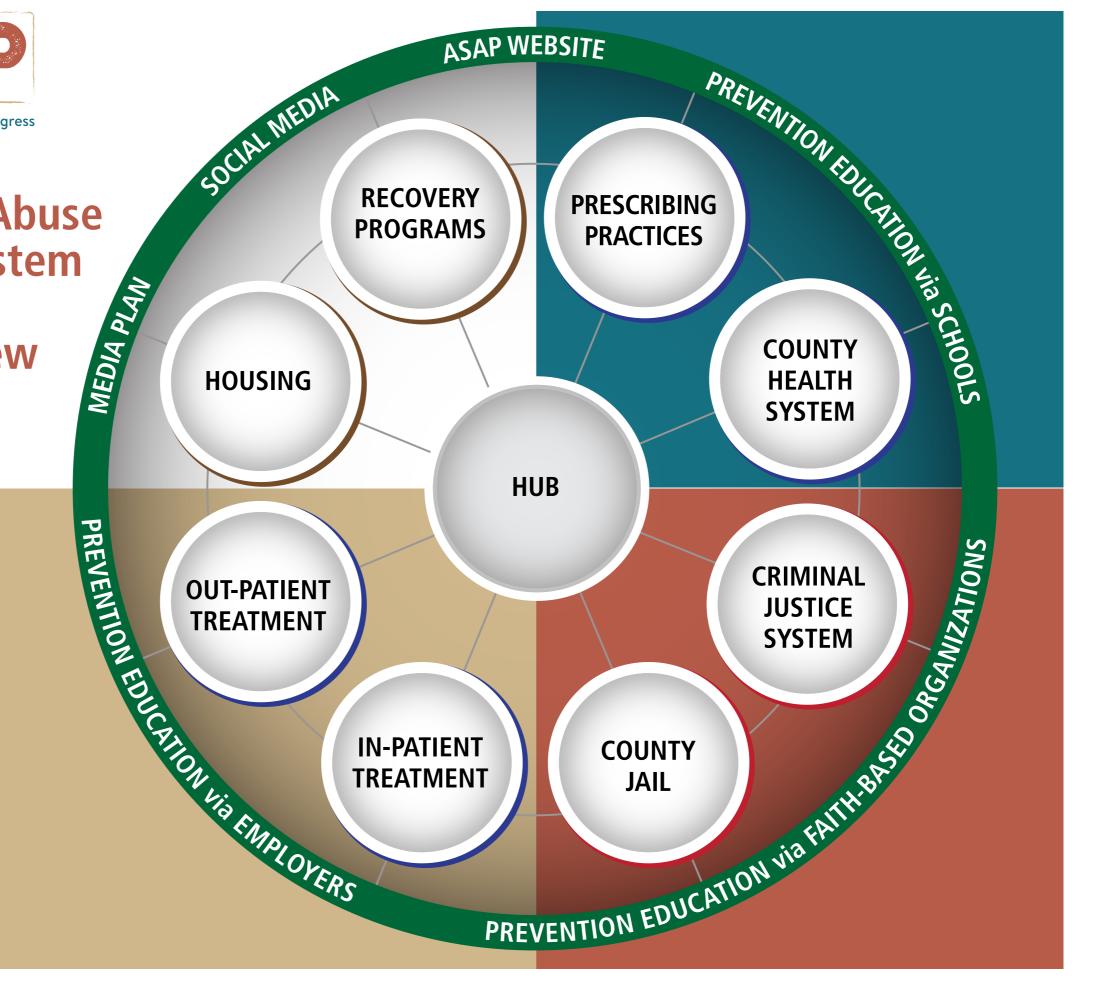
Scalable Innovation: The Counseling Counts approach is a paradigm shift in how communities think about and deliver school counseling services. The shift involves seeing the act of "counseling" a student not as somebody's job, but as the responsibility of the entire community. In short, the model provides a set of shared goals, as well as a defined process for building out the system and rewiring relationships among the key community stakeholders.

# Case Management and Resource Delivery System

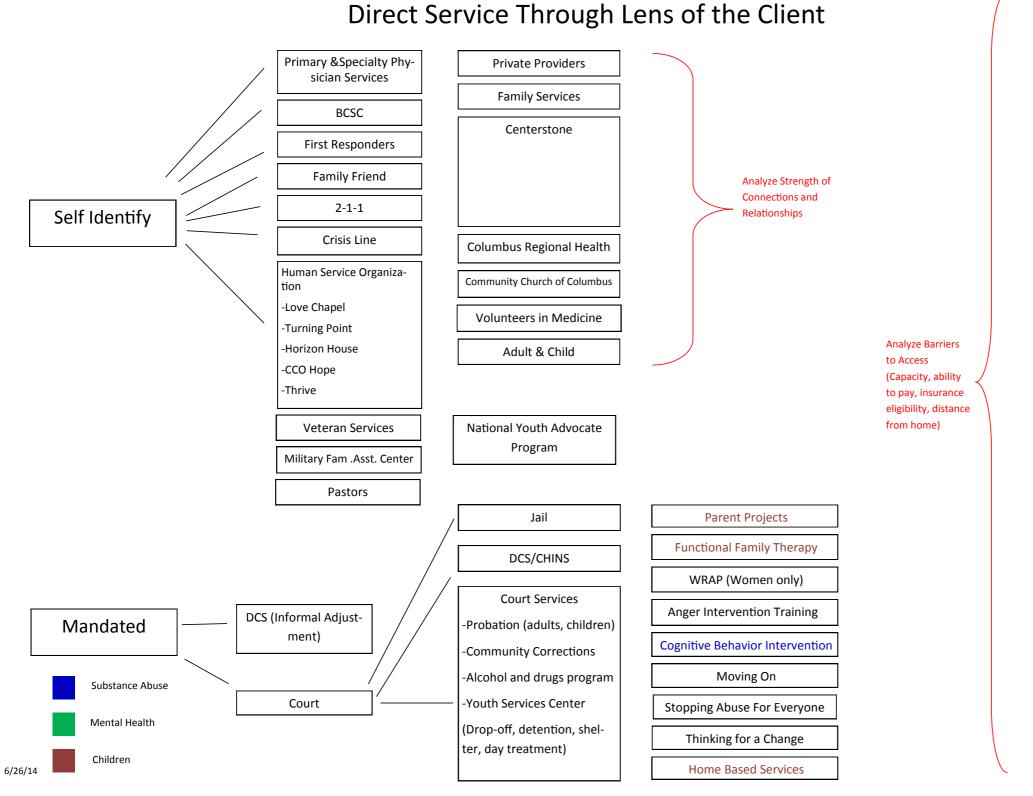




Substance Abuse Support System for Bartholomew County



# Substance Abuse and Mental Health Map and Gap Analysis



Residential/Inpatient

**Fairbanks** 

Valle Vista

Tara

**Harbor Lights** 

Meadows

Columbus Behavior Center

IARCCA list

CRH

Amethyse House

**Intensive Out Patient** 

Methadone/Suboxone Clinic

**Recovery Coaches** 

Day Treatment

System of Care

**Out patient Counseling** 

-Group

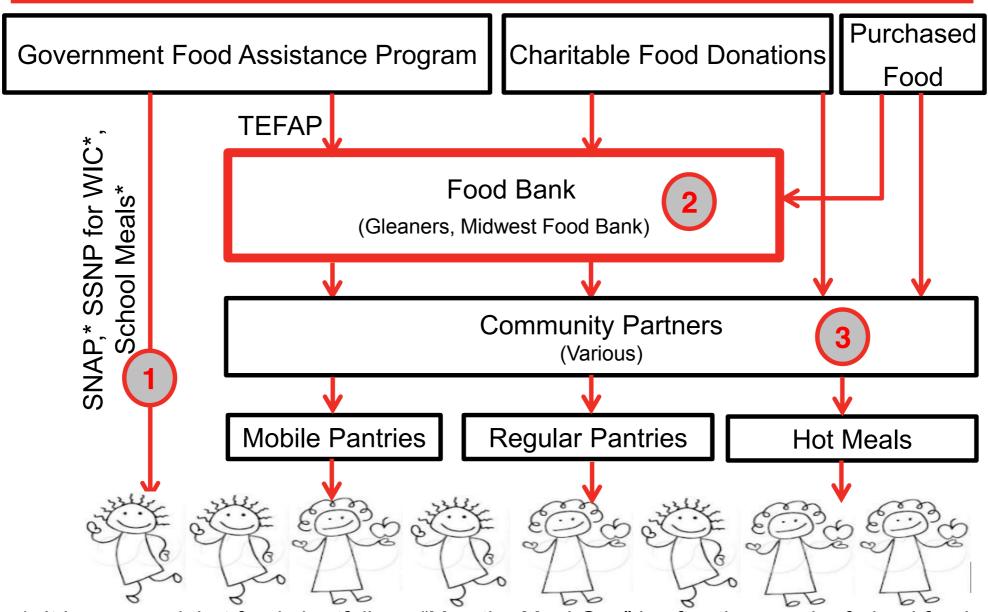
-Individual

- 12 Step Programs
- -Moms off Meth
- -Alcoholics Anonymous
- -Narcotics Anonymous

**Psycho Educational Groups** 

- -Guiding Good Choices
- -Celebrate Recovery

## Food Assistance Distribution Channel



<sup>\*:</sup> It is assumed that food shortfall per "Map the Meal Gap" is after three major federal food assistance programs - SNAP, WIC, and School Meals.

#### **Attracting Talent**

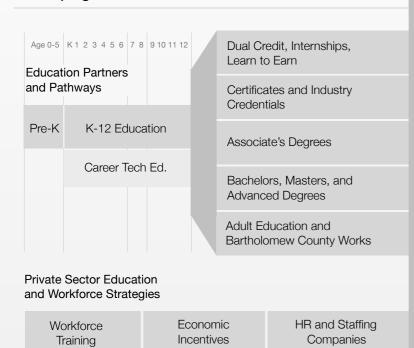
Employer Talent Needs: Key Economic Clusters and Strengths

Talent and Competencies Demand Report

Commuting Patterns and Net In-Migration

H-1B Visa Demand and Intensity and EB-5 Visa Zones

#### **Developing Talent**



#### **Engaging Talent**

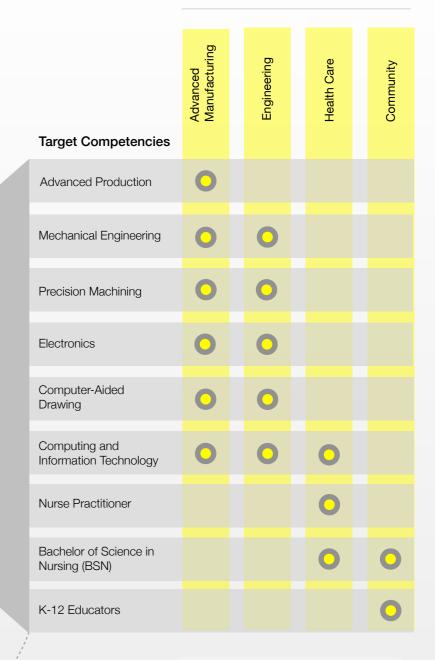
Placemaking Strategies (Cummins Architecture Program, Vision 2020)

Welcoming Community Strategies (Engage Columbus, CAMEO)

Entrepreneurial Ecosystem: Co-Working and Maker Spaces



Talent Hub Index



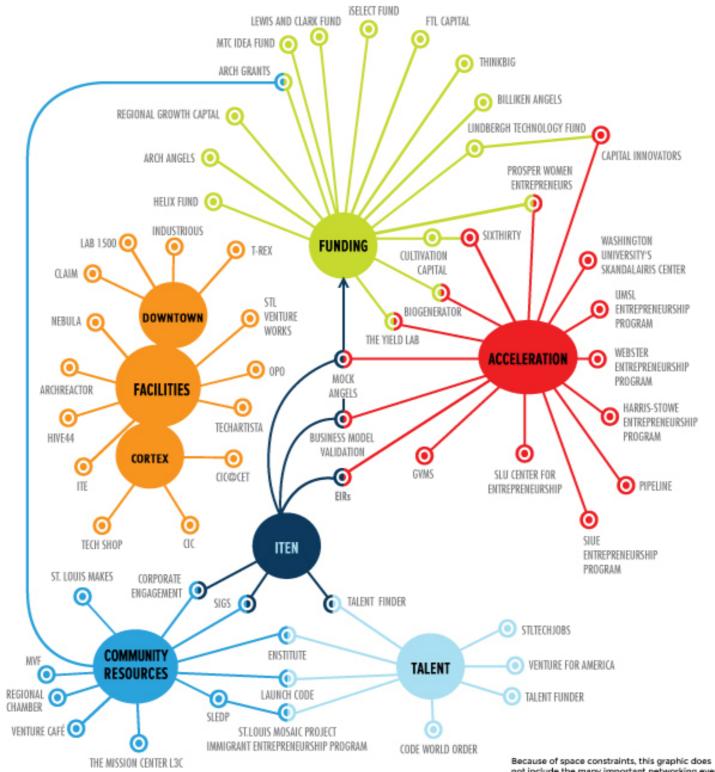
#### PRINCIPLES:

Talent Demand

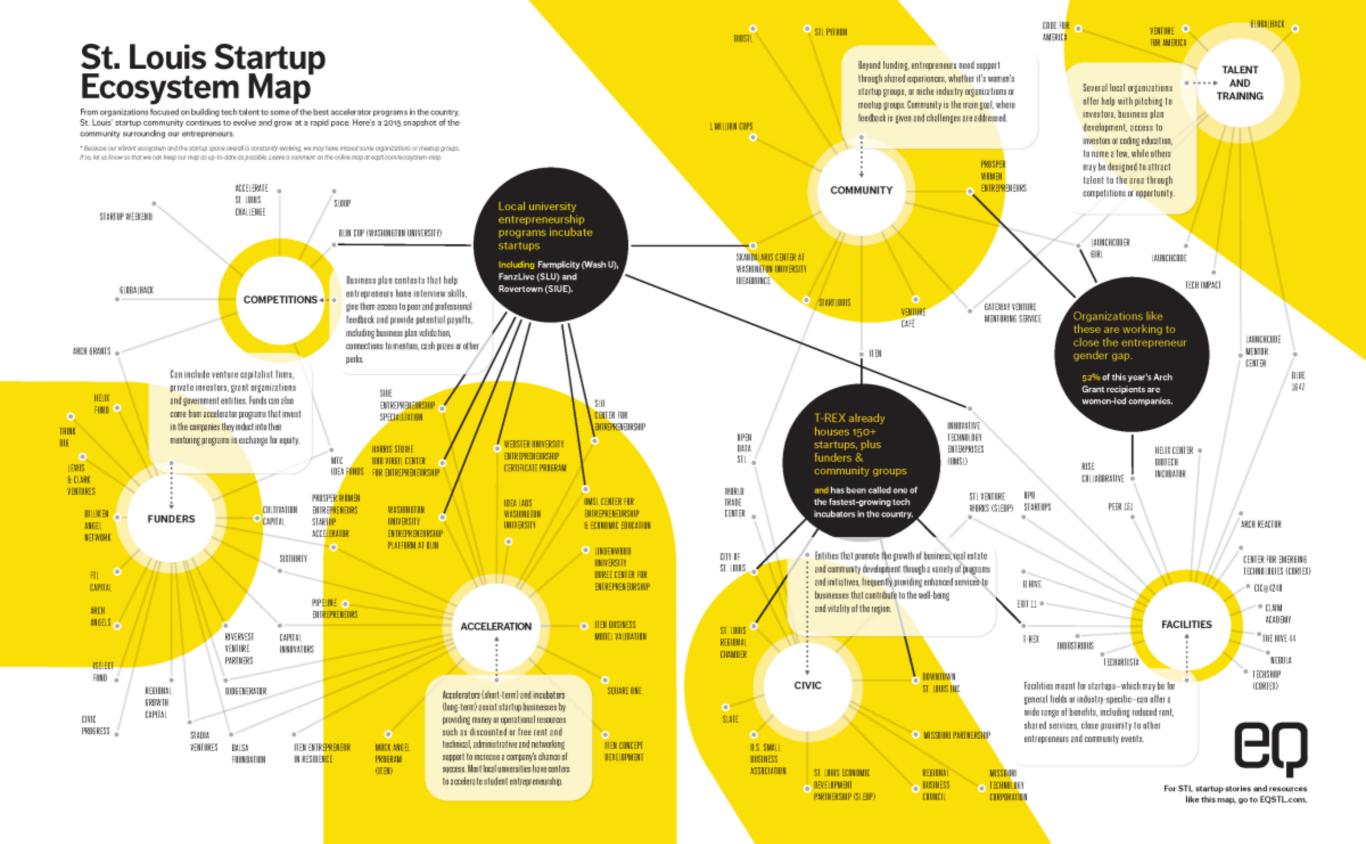
Data

- System-Focused
- Real-Time, Dynamic
- Sharing the Same Information
- Shaping Relationships
- Process-Oriented

# TECH STARTUP ECOSYSTEM



Because of space constraints, this graphic does not include the many important networking events, conventions, competitions, conferences, key service providers, sponsors and other fundamental elements of our region's thriving ecosystem.



NETWORK MAP OF BOGOTÁ TECH SECTOR

Companies:

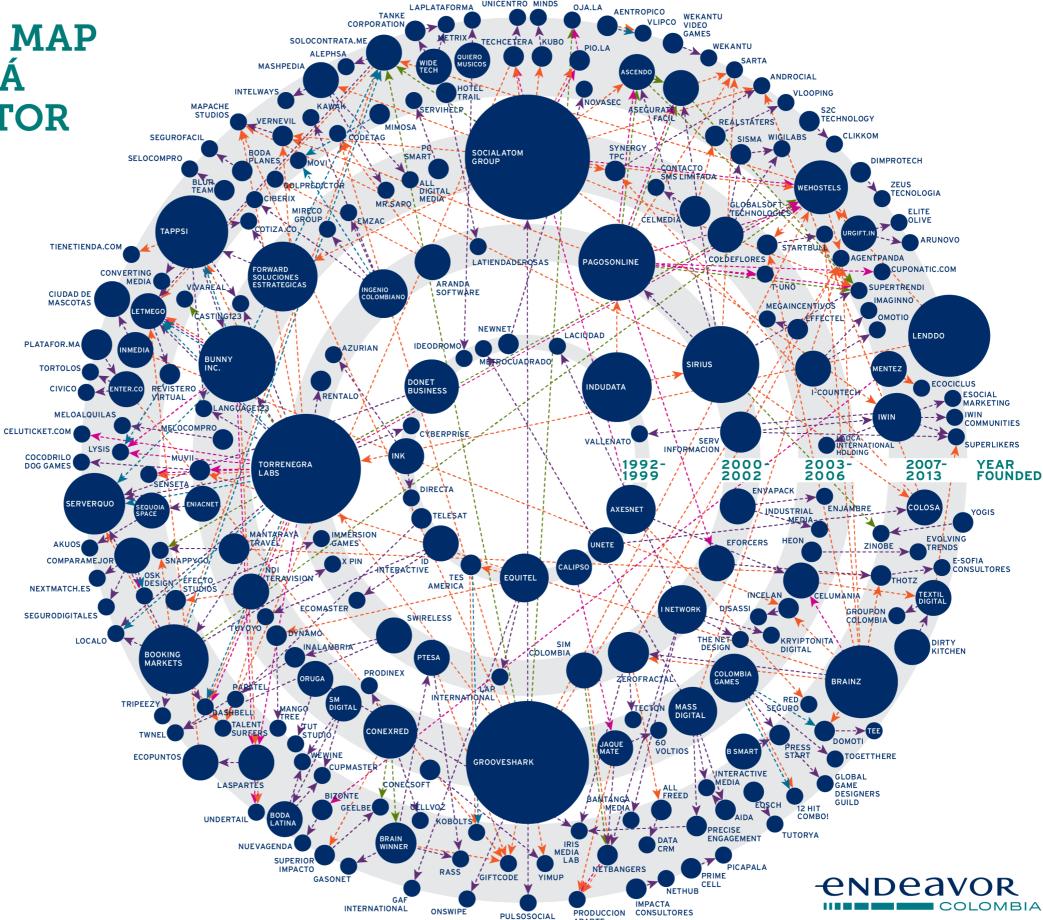
Size of circle reflects the number of outgoing connections of entrepreneurs at each company

Types of Connections:

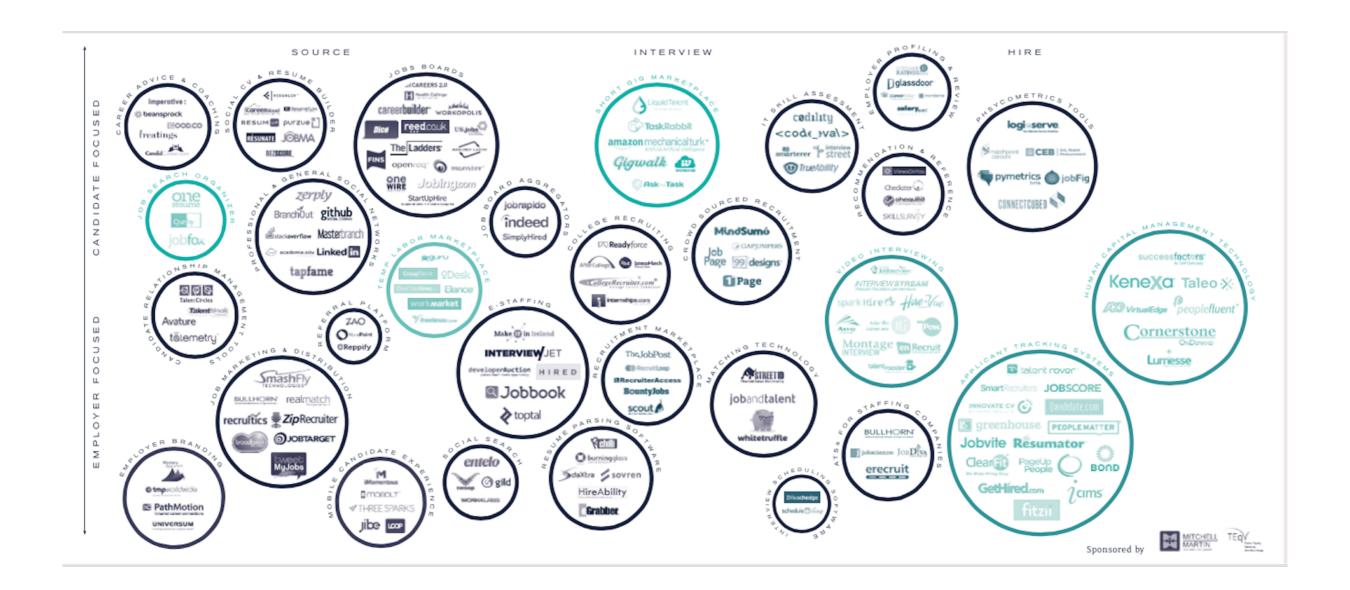
-----MENTORSHIP
-----INSPIRATION
-----INVESTMENT
-----FORMER EMPLOYEE
------FOUNDER

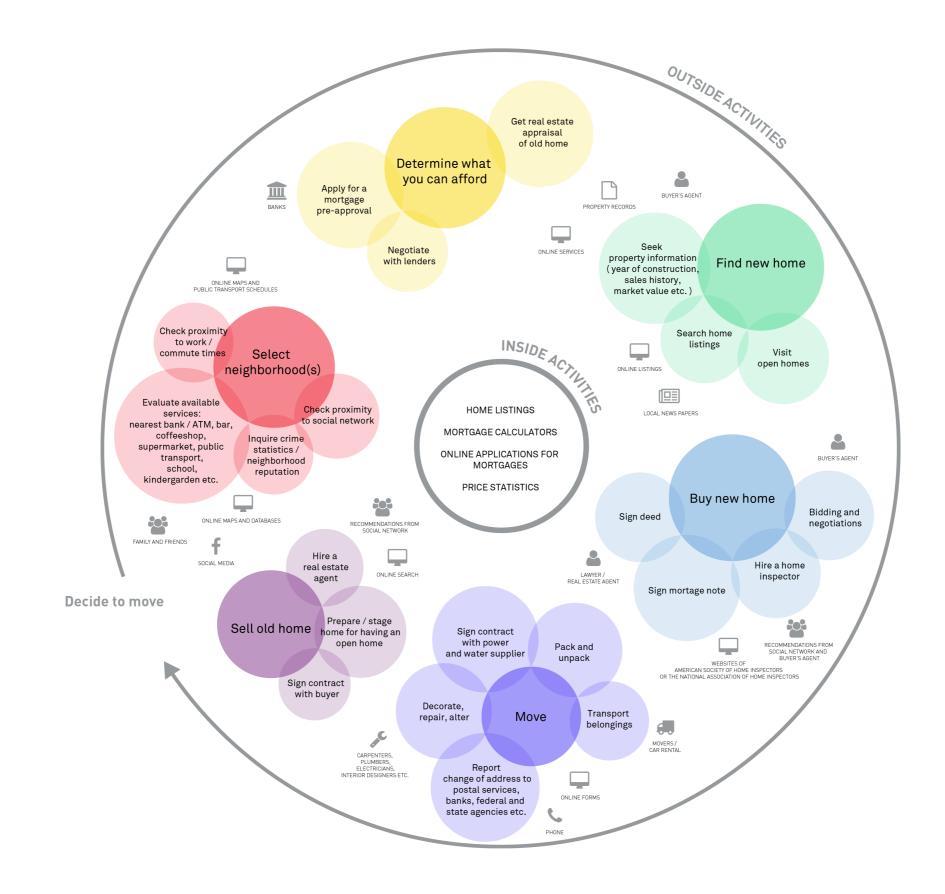
Note: Entrepreneurs are represented by their most prominent companies.

This map is based on survey data and is representative of connections among entrepreneurs, but may not be comprehensive.

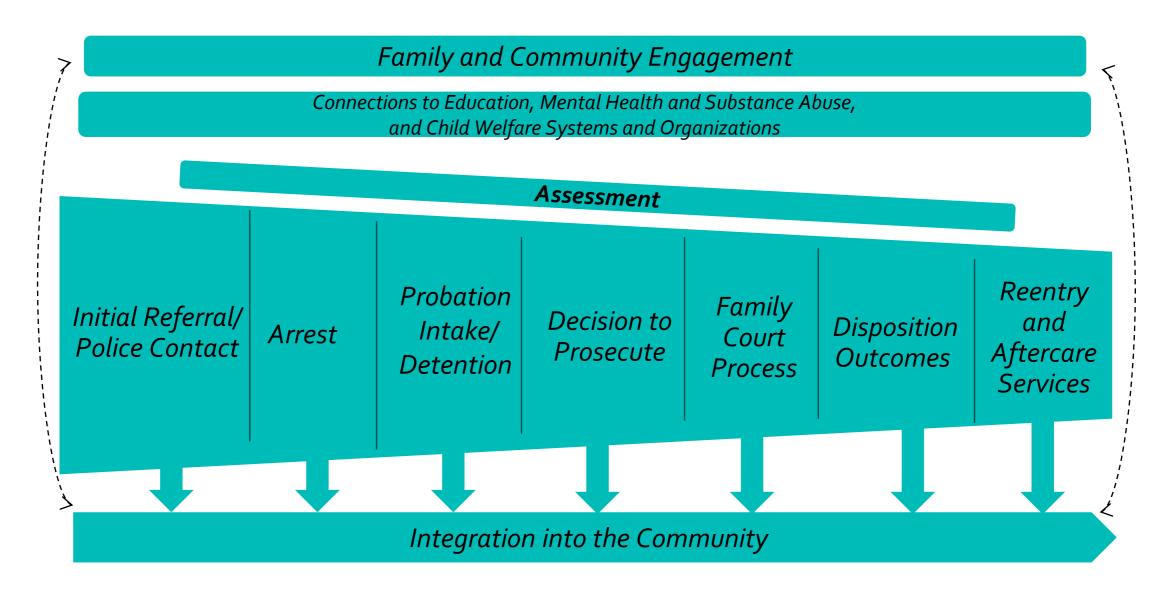






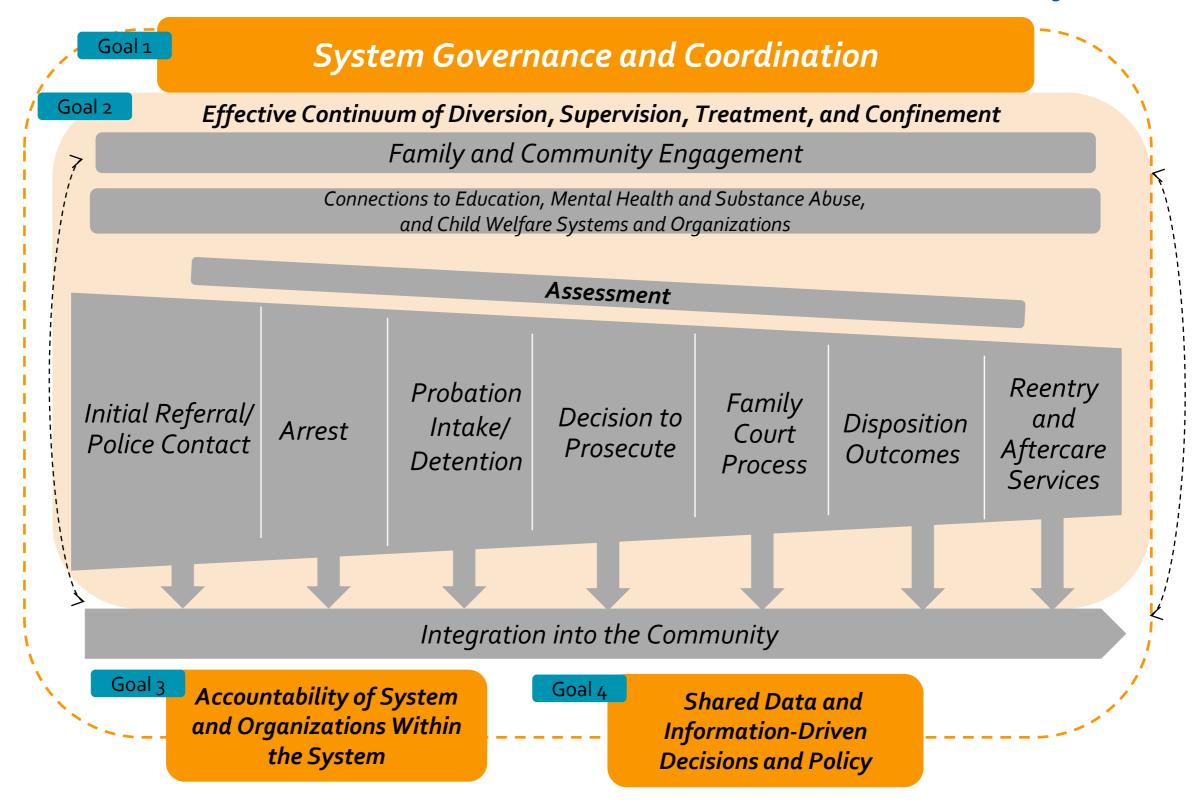


# The New York Juvenile Justice System Continuum

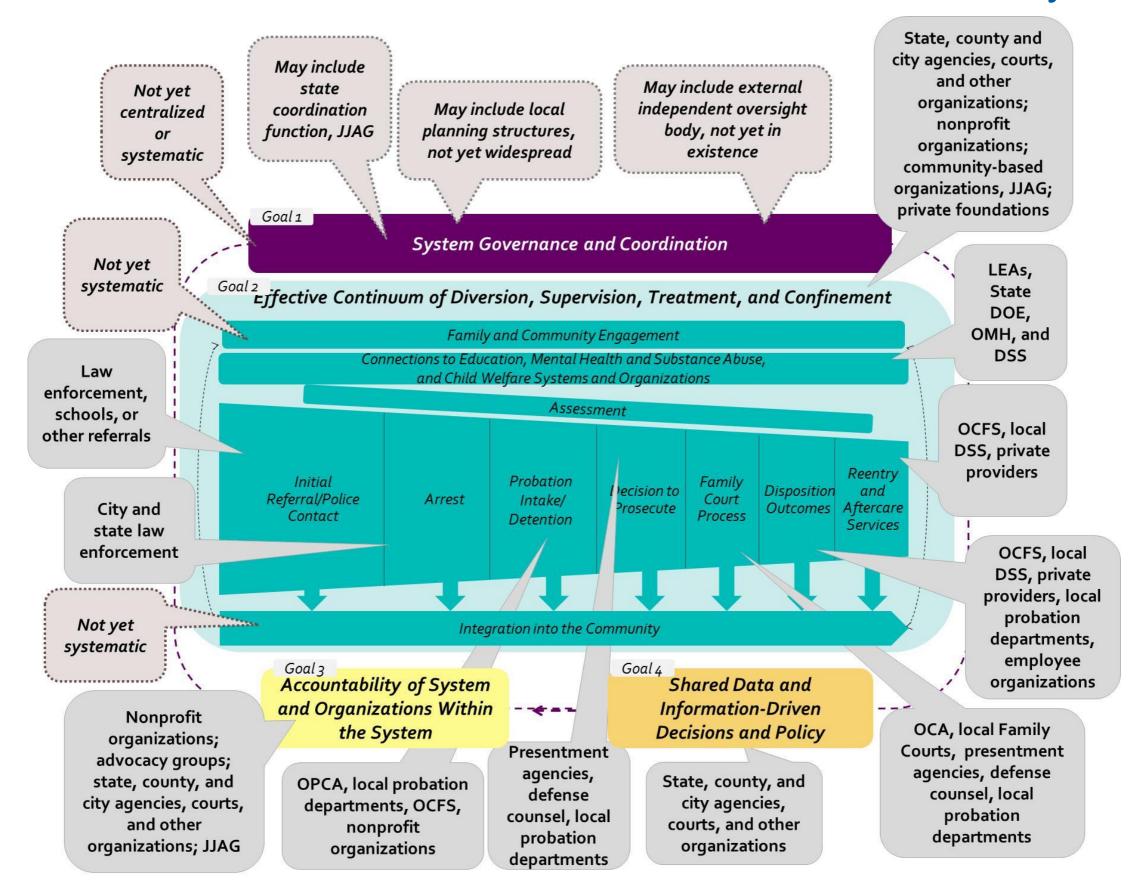




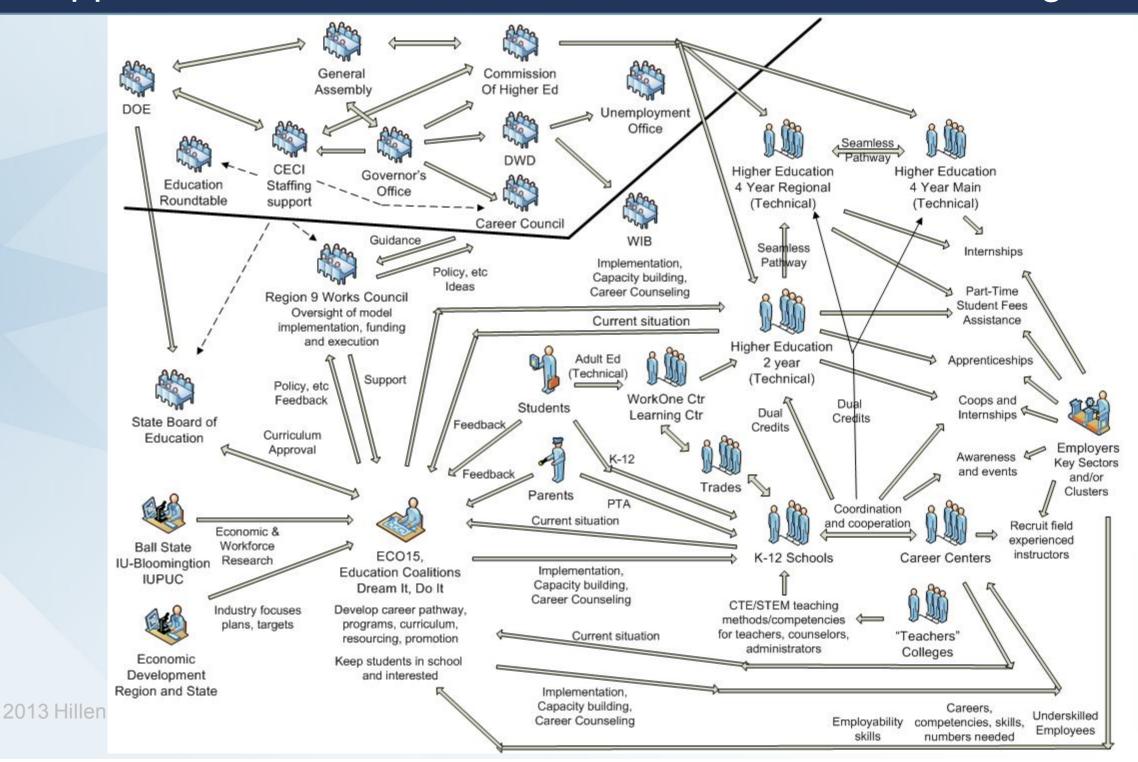
# Goals across the New York Juvenile Justice System



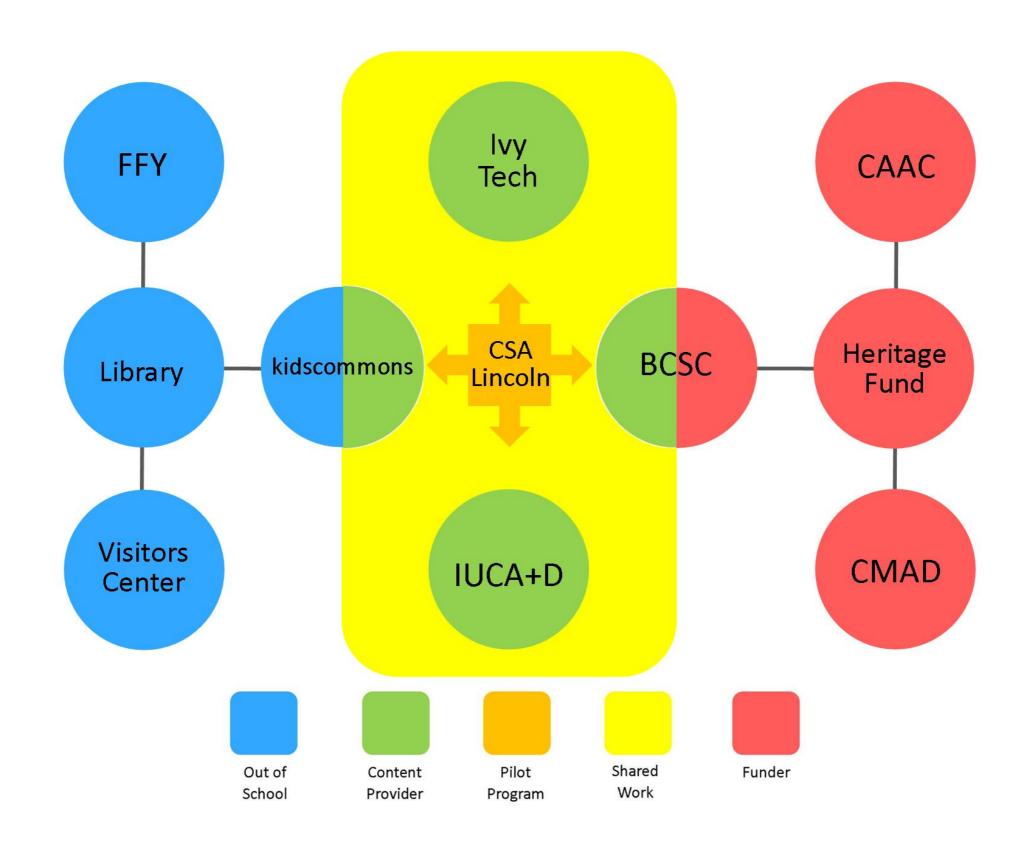
## Current actors across the New York Juvenile Justice System



# Region 9 Works Council Strategic Plan Appendix – CTE Educational Stakeholder Network Diagram

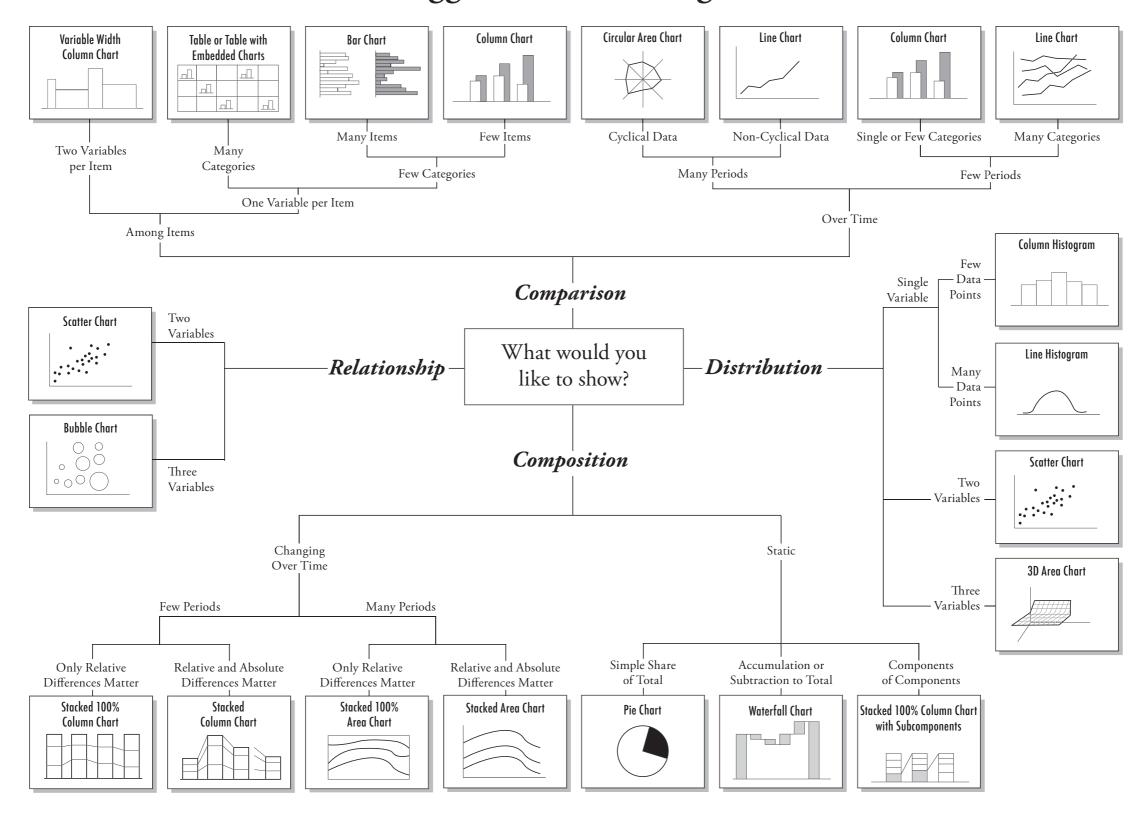


# A Community-Wide Design Education System

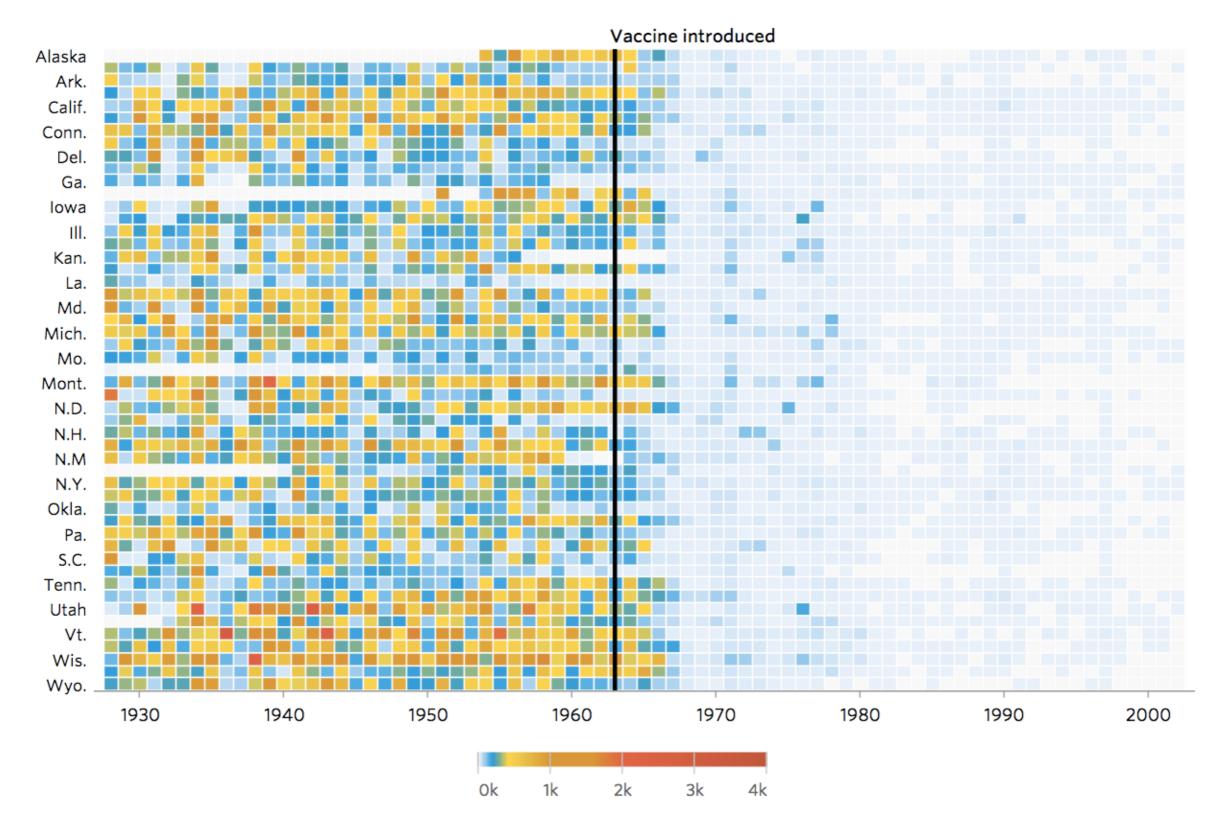


# Data Charts and Graphics

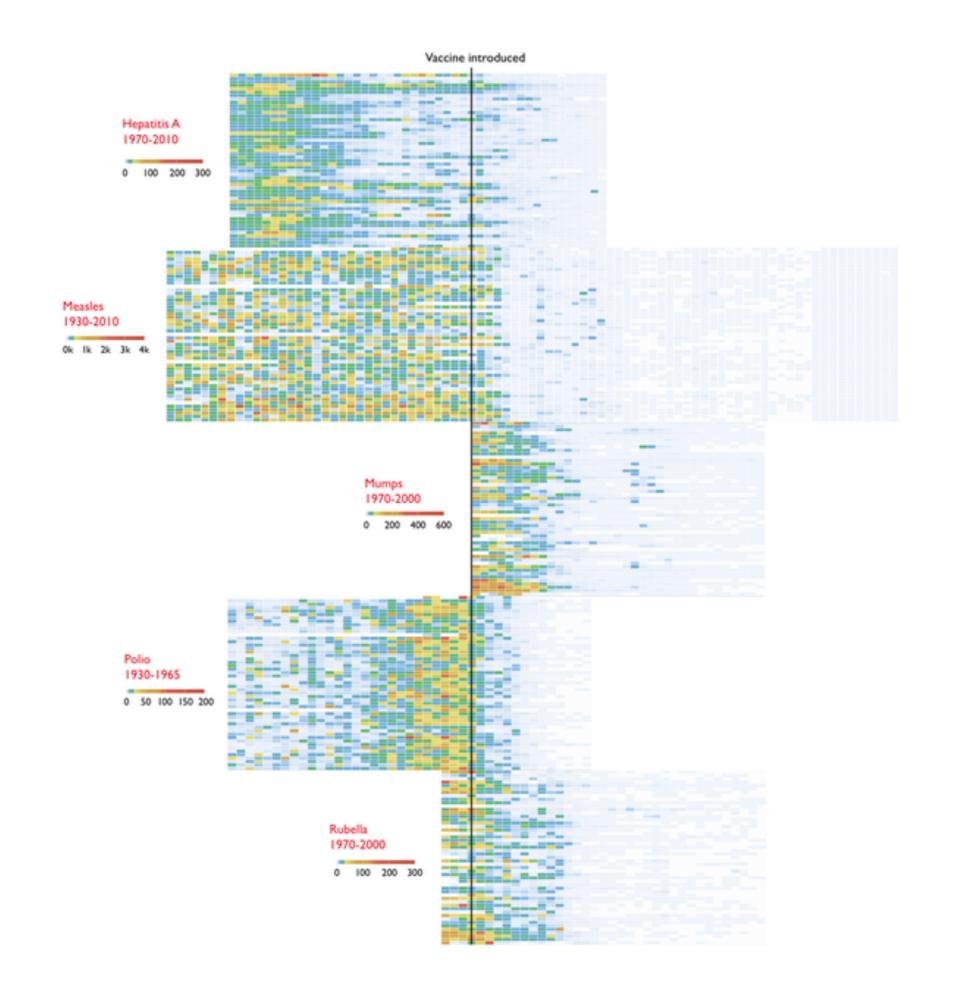
### Chart Suggestions—A Thought-Starter



### Measles



Note: Centers for Disease Control and Prevention stopped publishing statewide measles data after 2002; newer data is nationwide.



Corp/School Name	Pre-K	Kindergarten	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8	Grade 9	Grade 10	Grade 11	Grade 12	Grade 12+/Adult	TOTAL ENROLLMENT
Bartholomew Con School Corp	395	876	878	836	857	778	760	880	858	837	886	958	930	783	7	11,418
Flat Rock-Hawcreek School Corp		80	66	63	80	69	53	76	80	63	73	65	68	66		902
St Bartholomew School		27	33	47	32	41	52	38	41	32						343
White Creek Lutheran School		15	21	21	10	20	11	5	16	14						133
Saint Peter Lutheran School		40	47	54	43	41	54	38	40	44						401
Columbus Christian School		11	13	11	19	19	14	18	20	13	12	14	12	5		181
Bartholomew County Total	395	1,049	1,058	1,032	1,041	968	944	1,055	1,055	1,003	971	1,037	1,010	854	7	13,378

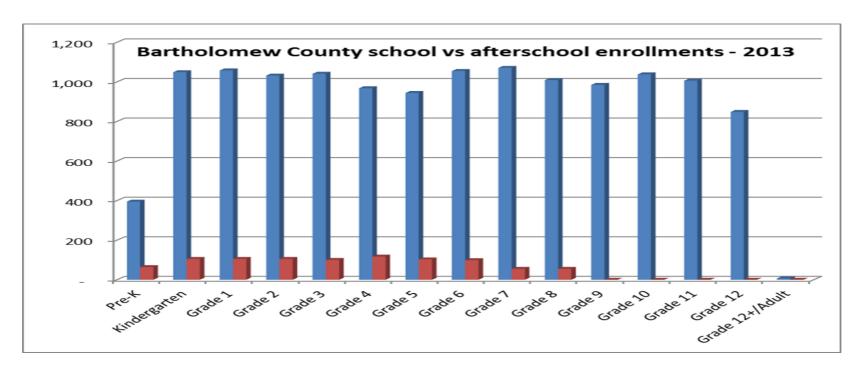
Out of School Program	Pre-K	Kindergarten	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8	Grade 9	Grade 10	Grade 11	Grade 12	Grade 12+/Adult	TOTAL ENROLLMENT
Columbus Youth Camp*						15	15	15	15	15						75
Foundation for Youth (after school)		15	25	25	20	22	18	14								139
Beacon Teen Learning Centers (after school)									40	40						80
i-Care (before & after school)	20	20	20	20	20	20	20	20								160
Children Inc (after school)	34	30	20	20	20	20	10	10								164
kidscommons (after school)	10	10	10	10	10	10	10	10								80
Kids of Hope - before school		5	3	1	4	1	2									16
- after school		8	7	5	4	4	2	2								32
Total*	64	83	82	80	74	76	60	56	40	40		-				730

<sup>\*</sup> summer program; numbers not included in roll-up

<sup>\*\*</sup>after school numbers only included for programs that provide both before and after school

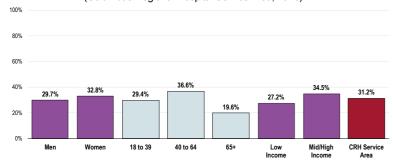
0/ of Double double Construction to assure d	46.20/	= 00/	= 00/	7.00/	= 40/	= 00/	C 40/	= -01	0.00/		0.00/	2.22/	0.00/	0.00/	0.00/	E E0/
% of Bartholomew Co students served	16.2%	7.9%	7.8%	7.8%	7.1%	7.9%	6.4%	5.3%	3.8%	4.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5.5%

Indiana average	10%
US average	15%



#### Ease of Obtaining Local Mental Health Services Is "Fair" or "Poor"

(Columbus Regional Hospital Service Area, 2015)



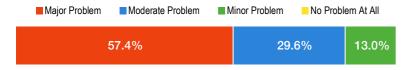
· 2015 PRC Community Health Survey, Professional Research Consultants, Inc. [Item 344]

- Asked of all respondents.

  Hispanics can be of any race. Other race categories are non-Hispanic categorizations (e.g., "White" reflects non-Hispanic White respondents).

  Income categories reflect respondent's household income as a ratio to the federal poverty level (FPL) for their household size. "Low Income" includes households with incomes up to 200% of the federal poverty level; "MidHigh Income" includes households with incomes at 200% or more of the federal poverty level.

#### **Perceptions of Mental Health** as a Problem in the Community



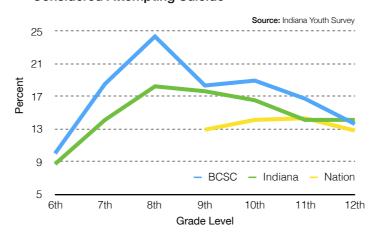
#### ased Mental Health Support

American School Counselor Association's National Standards for Students. The four primary student-centered goals include 1) academic advising and career readiness. Working in collaboration with the public, private, and social sectors, BCSC has made great progress, leveraging the relationships and school counselors believe that the greatest need is to develop a holistic, systems approach to addressing the mental health needs of pre-K to 12th-grade ooth the critical need, as well as the lack of current capacity to address it.

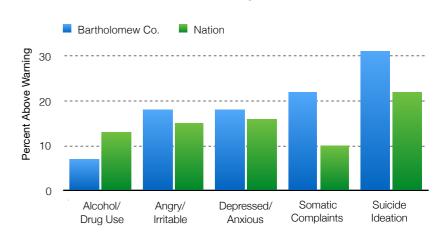
#### A Problem of Significant Proportion Compared to the Nation

According to the Massachusetts Youth Screening Instrument Version 2 (MAYSI-2) conducted in 2016, Bartholomew County youth, and in particular girls, ranked far-above the warning level of the nation's youth for a wide-array of mental health disorders including angry-irritable symptoms, depressed-anxious, somatic complaints, and suicide ideation. Somatic complaints, for instance, is locally reported twice as much as the nation.

#### Considered Attempting Suicide



#### 2016 Massachusetts Youth Screening Instrument (MAYSI-2, Girls)



#### THE CURRENT LACK OF CAPACITY TO ADDRESS THE CHALLENGE

#### Counselor to Student Ratio

American School Counselor Association Recommended Counselor to Student Ratio 1:250 Bartholomew Consolidated School Corporation Counselor to Student Ratio 1:450

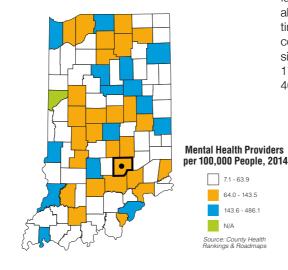
#### Designated Health Professional Shortage Area

#### Indiana: Mental Health

Psychiatrists Needed to Remove Designation: 119 Percent of Need Met: 39.86%

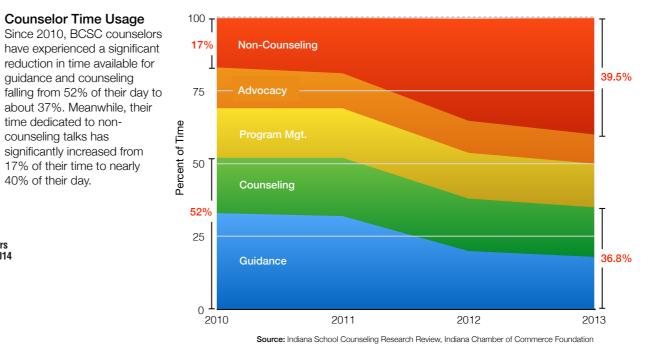
#### Southern Indiana: Mental Health

Full-Time Practitioners: 4.7 Percent of Need Met: 76%



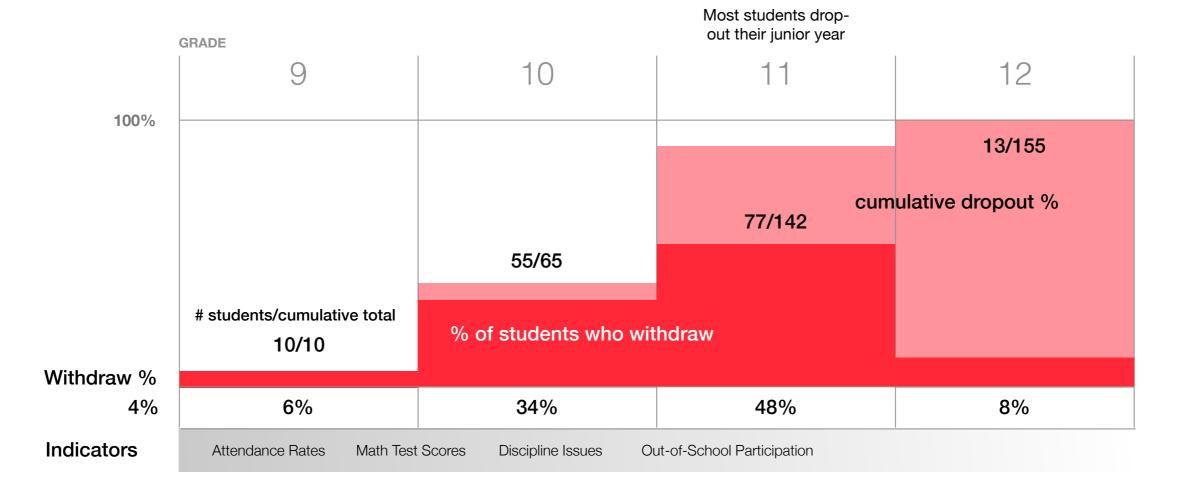
#### Counselor Time Usage

have experienced a significant reduction in time available for guidance and counseling falling from 52% of their day to about 37%. Meanwhile, their time dedicated to noncounseling talks has significantly increased from 17% of their time to nearly 40% of their day.



Source: Bureau of Health Workforce, Health Resources and Services Administration (HRSA) U.S. Department of Health & Human Services, 2017

### High School Graduation Rate Current State Picture

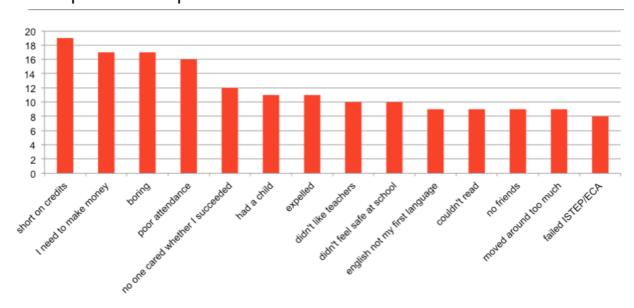


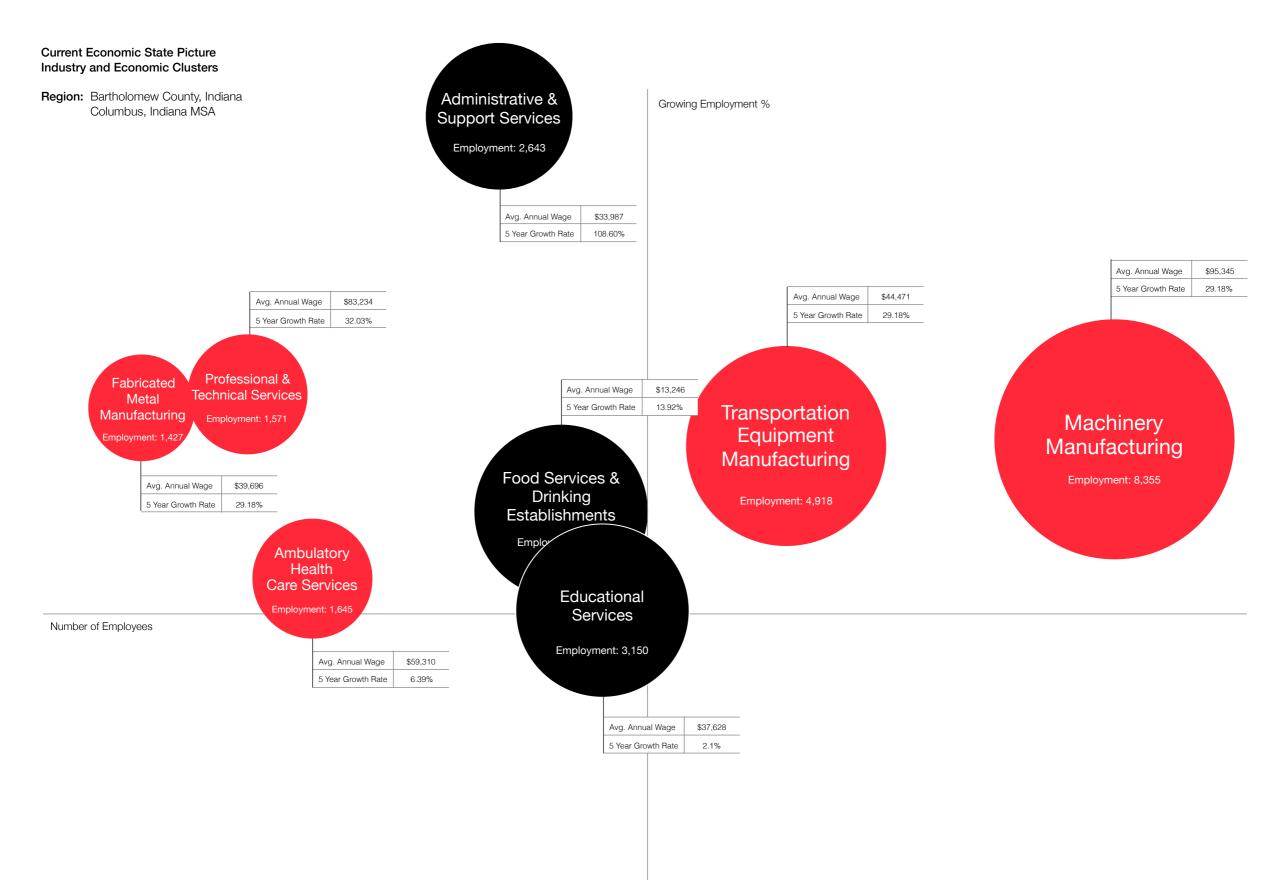


#### A typical drop-out...

- **56%** don't participate in out-of-school activities
- **75**% of their parents only have a high school degree
- 80% of students withdraw once they encounter multiple barriers (see chart)
- Most did not know they would dropout until late in high school

#### Multiple barriers prevent student success





Total Employment	2013 Employment	5 Year Change	5 Year Change %	Avg. Annual Wage
Total Employment	47,247	6,400	15.67%	\$47,673

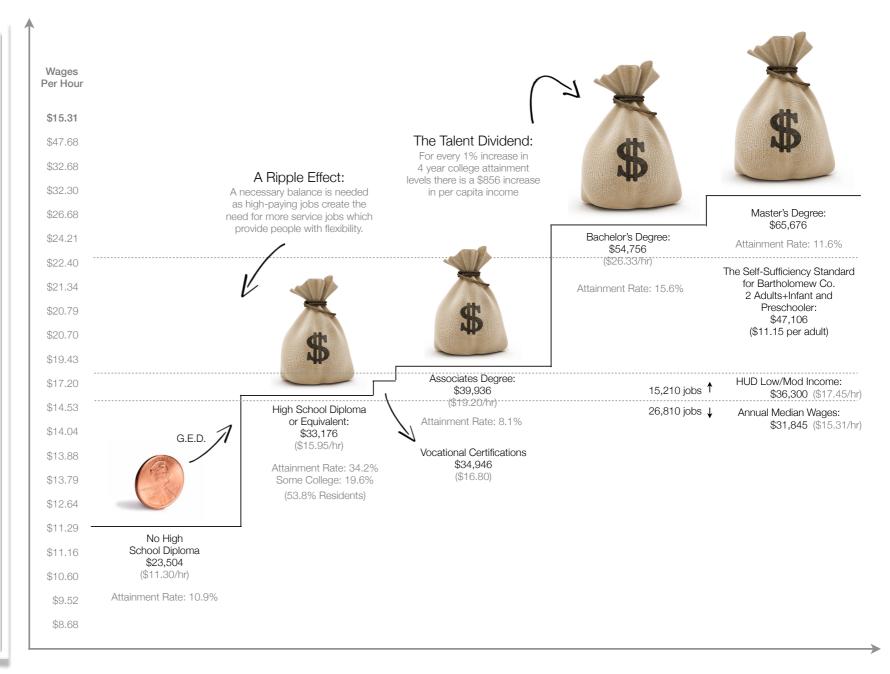
Shrinking Employment %

Sources:

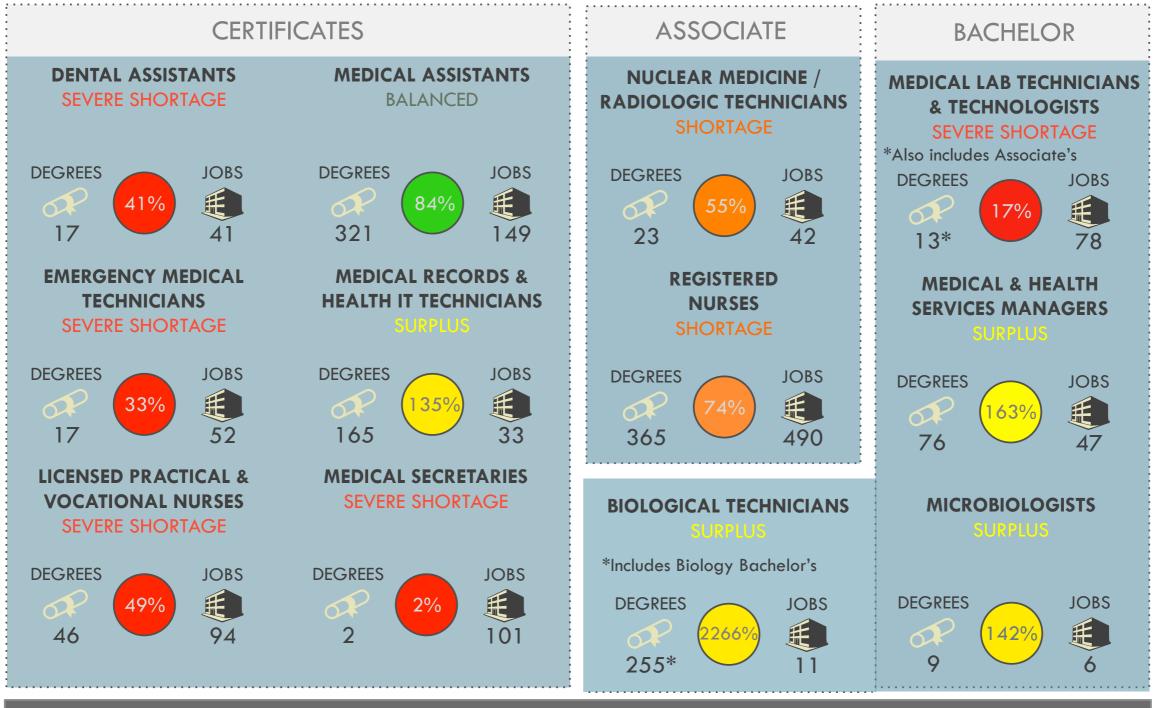
Sourice: Indiana Department of Workforce Development (DWD), as of July 2013
 Indiana Business Research Center modeled estimates in partnership with DWD

### What does a "well-paying job" mean in Bartholomew County...

Occupation Title	Number	Annual Median Wages
All Occupations	42,040	\$31,845
Management	2,470	\$99,174
Architecture and Engineering	2,530	\$67,974
Computer and Mathematical	910	\$67,184
Business and Financial Operations	1,450	\$55,494
Life, Physical, and Social Science	130	\$50,357
Healthcare Practitioners and Technical	2,000	\$46,592
Legal	180	\$44,387
Construction and Extraction	1,060	\$43,243
Installation, Maintenance, and Repair	1,930	\$43,056
Protective Service	320	\$40,414
Education, Training, and Library	2,230	\$35,776
Community and Social Service	530	\$30,222
Office and Administrative Support	5,310	\$29,203
Production	8,050	\$28,870
Arts, Design, Entertainment, and Media	260	\$28,683
Transportation and Material Moving	2,970	\$26,291
Personal Care and Service	640	\$23,483
Healthcare Support	970	\$23,213
Sales and Related	3,760	\$22,048
Building and Grounds Maintenance	1,090	\$19,802
Food Preparation and Serving Related	3,230	\$18,054



#### Supply-Demand Analysis of High-Demand Workforce Competencies: Medical



% OF JOB NEED
ADDRESSED BY
LOCAL GRADUATES

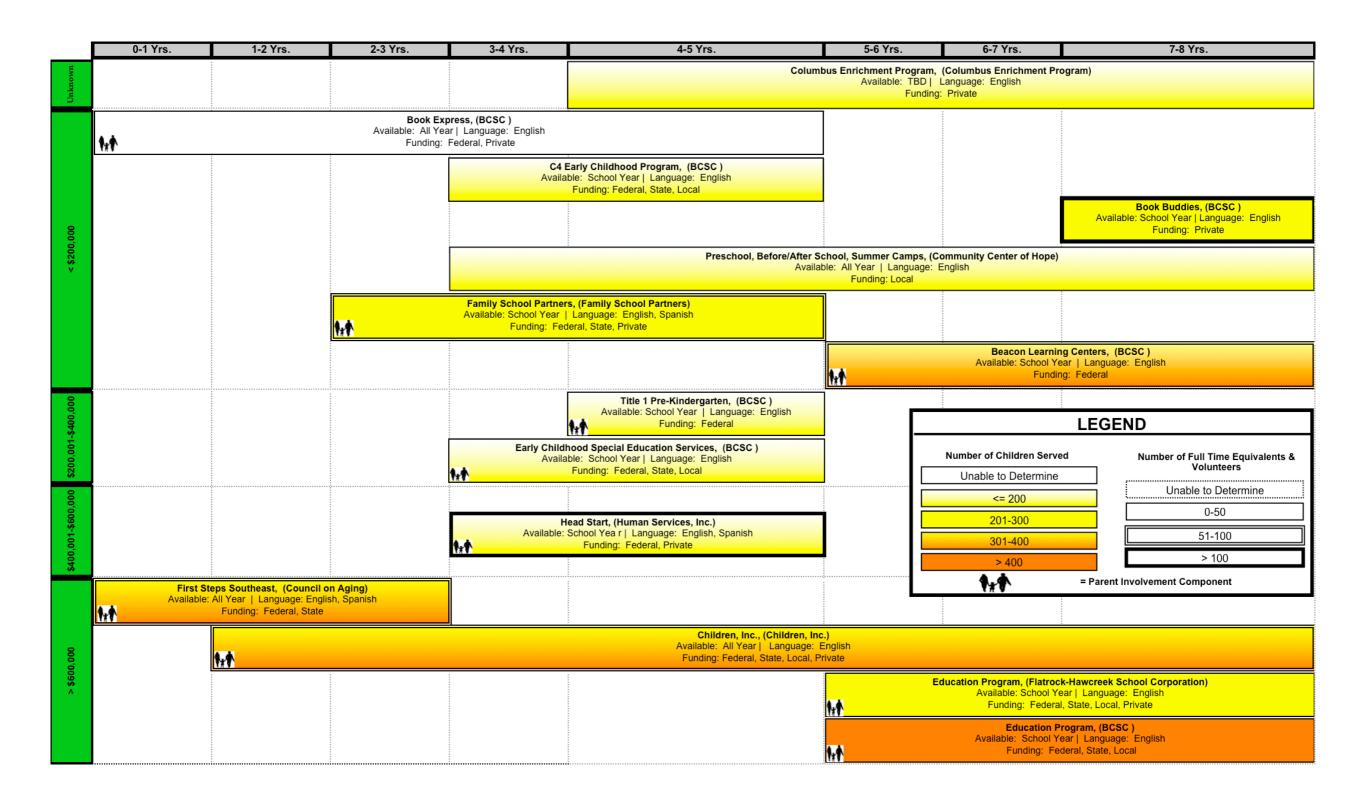
Degree Output, 2012 vs. Annual Forecast of Job Openings, 2013-2018 -

• SEVERE SHORTAGE LESS THAN 50%

O SHORTAGE LESS THAN 75% O BALANCE

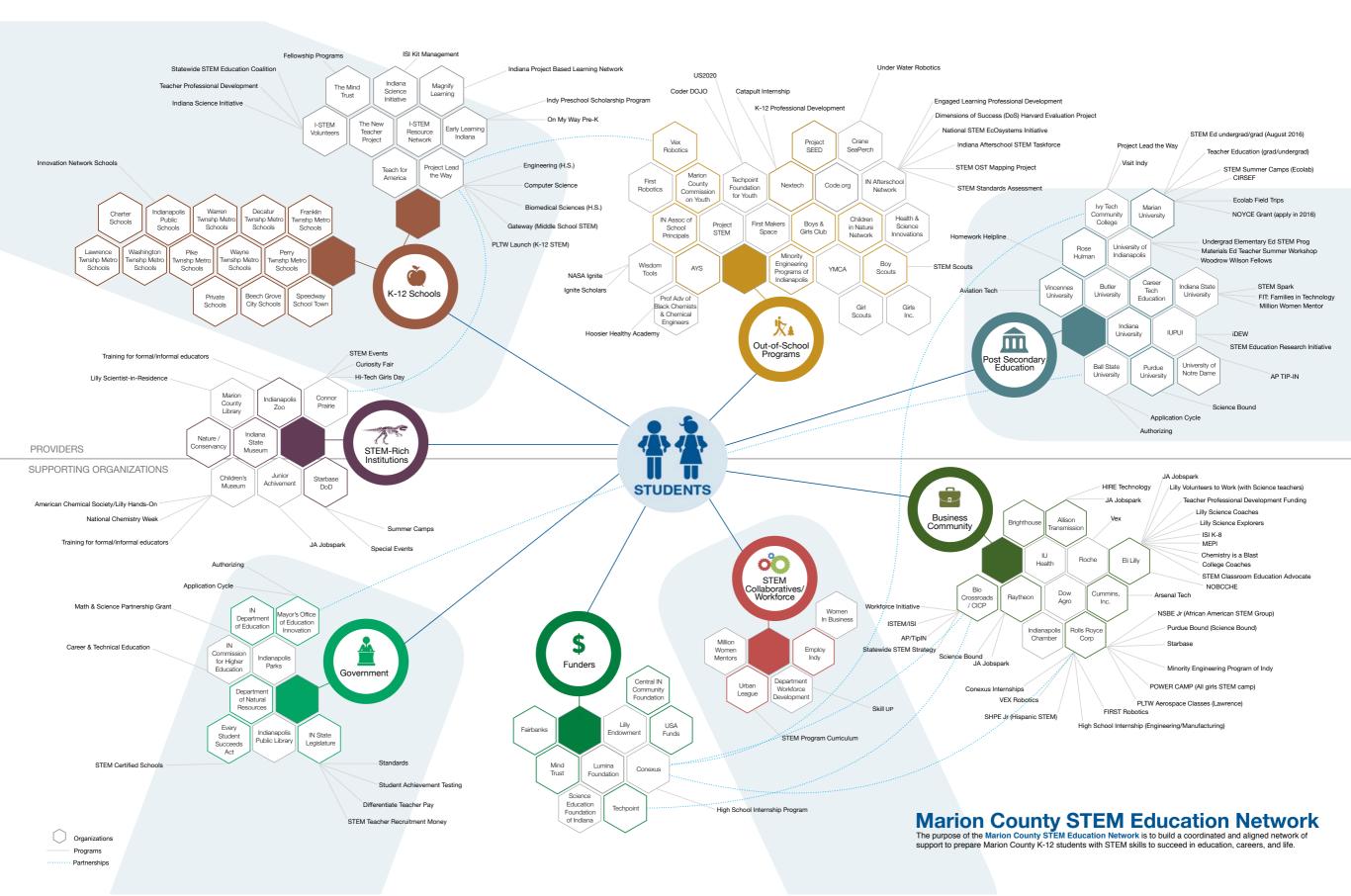
OSURPLUS
MORE THAN 125%

# Program Maps



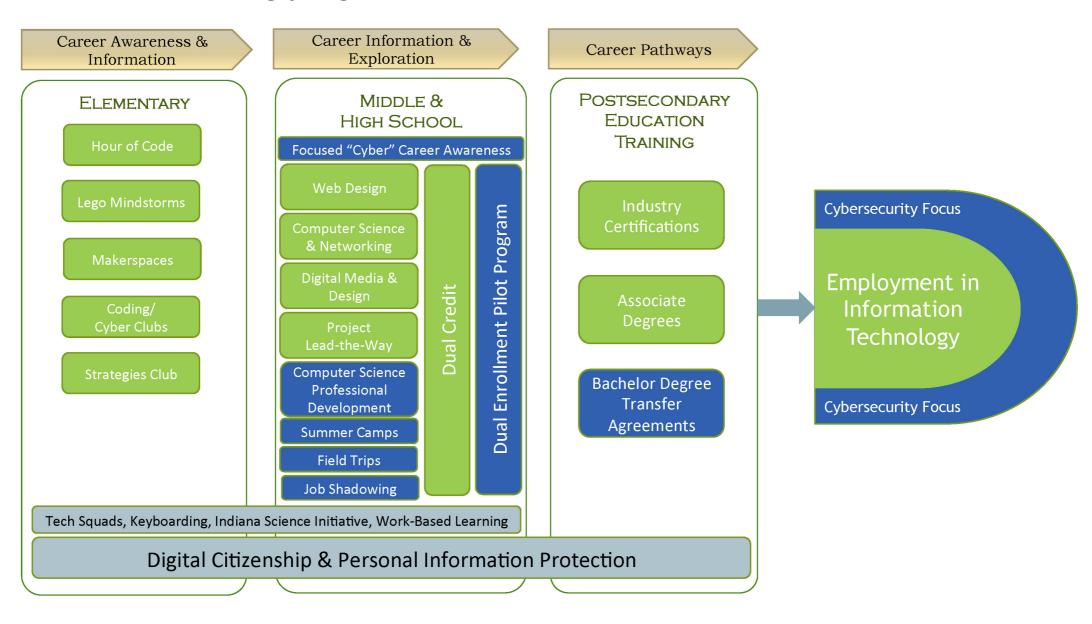
Ec				EcO /	Attainment Network F	Program Map (2017 / 2	2018)					
Manufacturing Economic Oppor	• Healthcare • Attainment ortunities through Education (EcO)	Network	Middle Schools	High Schools	Adult Education	lvy Tech	IUPUC	Purdue Polytechnic				
					Expand Latino Education & Outreach Program - AE							
		Increase educational		Latino Educat	Latino Education Outreach Program - helping families navigate the educational system							
		attainment through a community system of supports for low-income				Barrier Bus	sting Funds					
		and Latino students				Beyond Financial Aid Ca	mpus Strategies Support					
	Awarness and Outreach	Raise awareness; improve outreach and recruitment		EcO Champion and Student Ambassador Program	Recruitment of Low Inc	come and Latino Adults	IUPUC Latino Recruiter added 2017/2018					
	Awar ar Outr	to underserved populations				ugh EcO Manufacturing & Networks						
	Data				Regional Data Collection for	or EcO Network Scorecards						
	red Da	Leverage shared data and analytics to improve success of the system		EcO Data Consortium, NSC HS Prototype	Adult Ed Data Collection with DWD	EcO Data Consortium, NSC Regional College Prototype						
LS	Shared	success of the system		EcO Attainment Network Forums								
GOALS			Manufacturing Educa	ational Pathways K-12	Manufacturing Credentials Adult Ed	Manufactu	ring Educational Pathways Pos	stsecondary				
G		Manufacturing Network and Healthcare Network	Healthcare Educati	onal Pathways K-12	Healthcare Credentials Adult Ed	Healthcare Educational	Pathways Postsecondary					
		Educational Pathways and IT Pilot Pathways		Ар	prenticeship Program Expans	ion						
	ıment		IT Educational	Pathways K-12	IT Credentials Adult Ed	Cyber Security Pathway						
	System Alignment				Regional Manufacturing and	Healthcare Network Forums						
	Systen			Indiana Attainment Network	k Quarterly Meetings, Lumina	Foundation and Indiana Comi	mission for Higher Education					
		Regional, state, and national alignment		Indiana Departn	nent of Workforce Developme	ent Sector Strategies and Inno	vation Networks					
					Adult Educ	cation Consortium and WorkIN	N Meetings					
					Lumina F	oundation Talent Hub Comm	unity of Practice Convenings	and Calls				

Revision Date: 10-18-17 Ongoing / Continuing Current Priority Project Future Opportunity



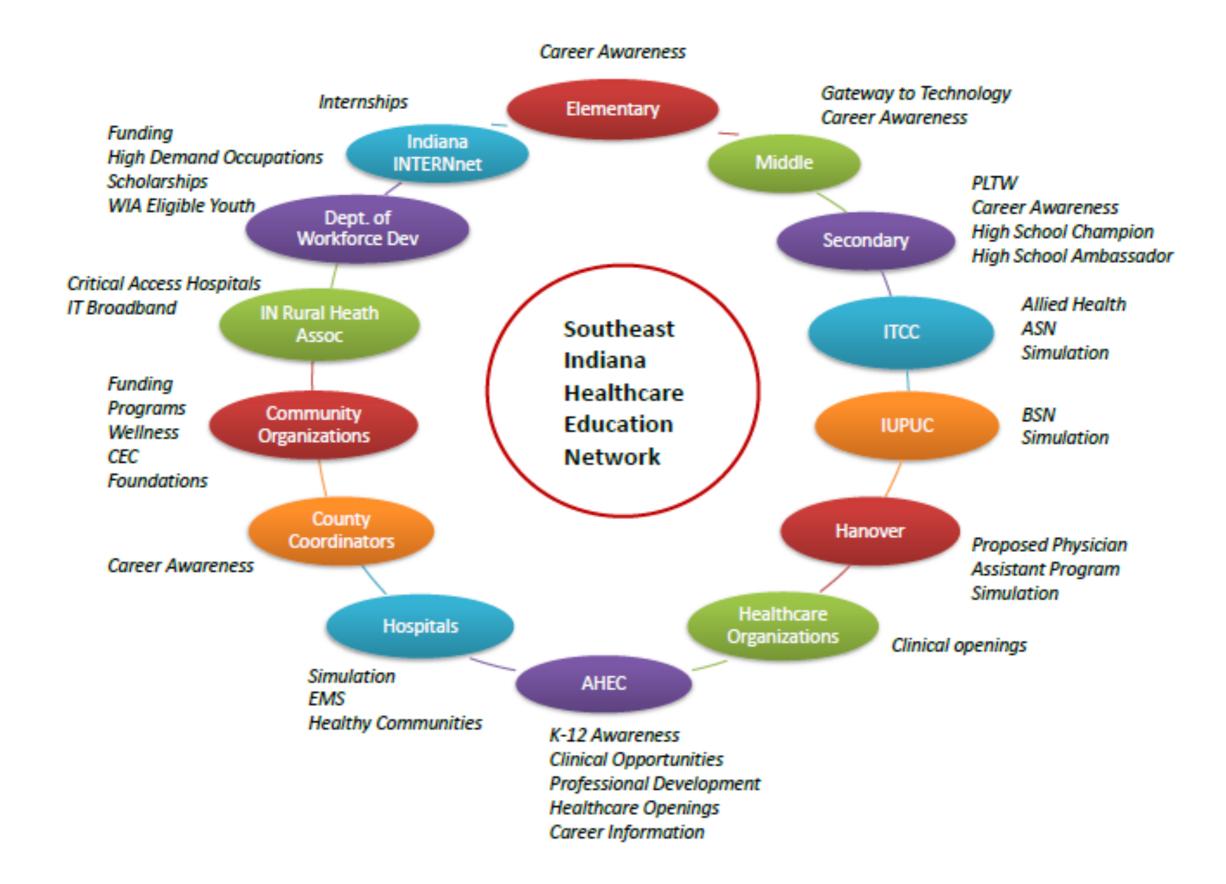
# Additional funding would help close the Cybersecurity skills gap and enrich the existing program







Existing programs and opportunitiesIdentified strategies to fill the gaps



# Customer Experience Maps



#### **Rail Europe Experience Map**

#### **Guiding Principles**

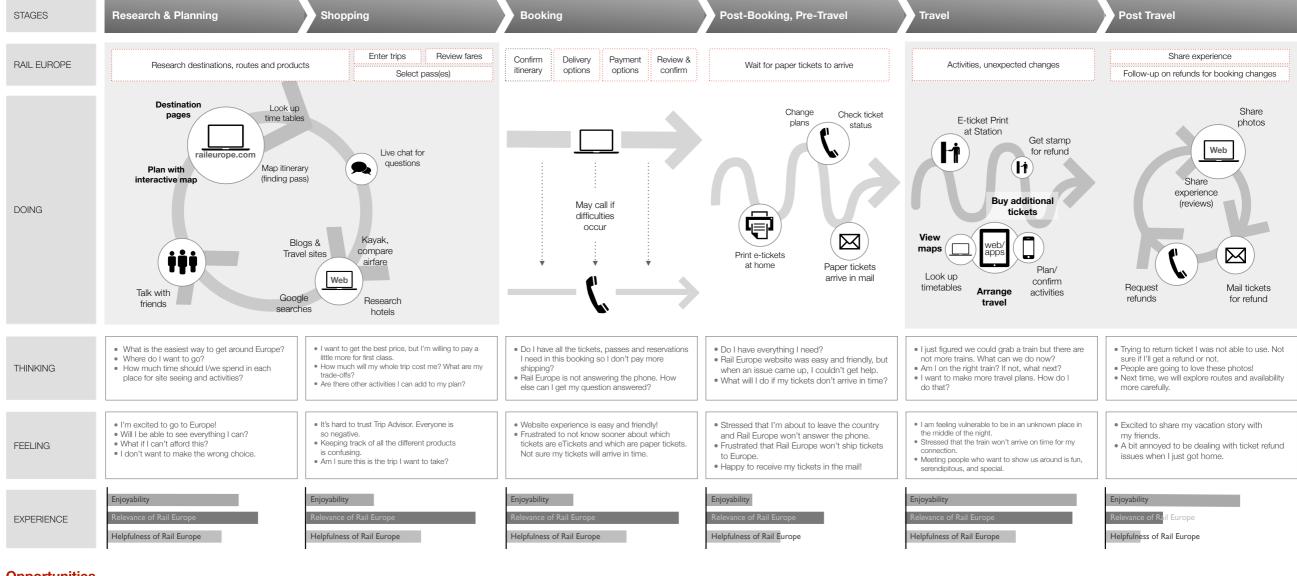
People choose rail travel because it is convenient, easy, and flexible.

Rail booking is only one part of people's larger travel process.

People build their travel plans over time.

People value service that is respectful, effective and personable.

#### **Customer Journey**



<b>Opportunities</b> GLOBAL			PLANNING, SHOPPING, BOOKING ■			POST-BOOK, TRAVEL, POST-TRAVEL	
Communicate a clear value proposition.	Help people get the help they need.	Support people in creating their own solutions.	Enable people to plan over time.	Visualize the trip for planning and booking.	Arm customers with information for making decisions.	Improve the paper ticket experience.	Accommodate planning and booking in Europe too.
TAGE: Initial visit	STAGES: Global	STAGES: Global	STAGES: Planning, Shopping	STAGES: Planning, Shopping	STAGES: Shopping, Booking	STAGES: Post-Booking, Travel, Post-Travel	STAGE: Traveling
Make your customers into better, more savvy travelers.	Engage in social media with explicit purposes.		Connect planning, shopping and booking on the web.	Aggregate shipping with a reasonable timeline.		Proactively help people deal with change.	Communicate status clearly a all times.
STAGES: Global	STAGES: Global		STAGES: Planning, Shopping, Booking	STAGE: Booking		STAGES: Post-Booking, Traveling	STAGES: Post-Booking, Post Travel

Information sources

Stakeholder interviews Cognitive walkthroughs Customer Experience Survey
Existing Rail Europe Documentation







A Day in the Life of Joe Consumer



#### Telephoning

ACTIVITY - Joe calls an 800 number to check the pollen count.

DATA

Joe's number is caught through Caller ID; his name and address are pulled from a public records data base.

FIRST .

Joe is put on a list of allergy sufferers; it is sold to a drug company marketing allergy pills.

LATER

The list is linked with a profile of Joe and he is sent a coupon for the company's allergy medication.

#### Driving

Rushing to work, Joe inadvertently runs a red light.

Though the intersection is empty, a video camera captures his license number.

Joe is sent a traffic ticket in the mail.

Joe's insurance company finds the violation in a data base search and raises his rates.

#### Sending E-mail

At work, Joe criticizes his boss in E-mail to a friend.

Joe's company reviews employee Internet activity and keeps copies of all E-mail.

After Joe's boss reads the E-mail, Joe is dismissed.

Joe's unsuccessful lawsuit to regain his job shows up when a prospective employer uses an Internet investigation service.

#### Dining

Joe eats lunch at a restaurant that records each order on a computer.

Joe pays by credit card, linking his account number to his order of a bacon cheeseburger and fries.

The restaurant checks his credit standing and sends him a discount offer.

The restaurant goes bankrupt and its list of men who are bacon cheeseburger lovers goes on the information market.

#### **Getting Prescriptions**

Joe stops at the pharmacy to fill a tranquilizer prescription.

His name, the drug and his doctor become part of the data base of the pharmacy chain.

The chain is part of a pharmaceutical company that combines the data with lists of magazine subscribers.

A rival tranquilizer company advertises in Joe's favorite magazine; company mailings urge Joe's doctor to switch.

#### Shopping

At the supermarket, Joe uses a discount shopper's card.

The card links Joe's identity to every item he buys.

The supermarket chain uses a data-mining service to create profiles of its most profitable customers.

Joe is deemed a prized customer and gets electronically-generated discounts; less loyal customers pay more.

#### **Mail Ordering**

Before bed, Joe orders cufflinks and silk boxer shorts from a catalogue.

He pays by American Express, which adds his name to lists of "buyers of expensive jewelry."

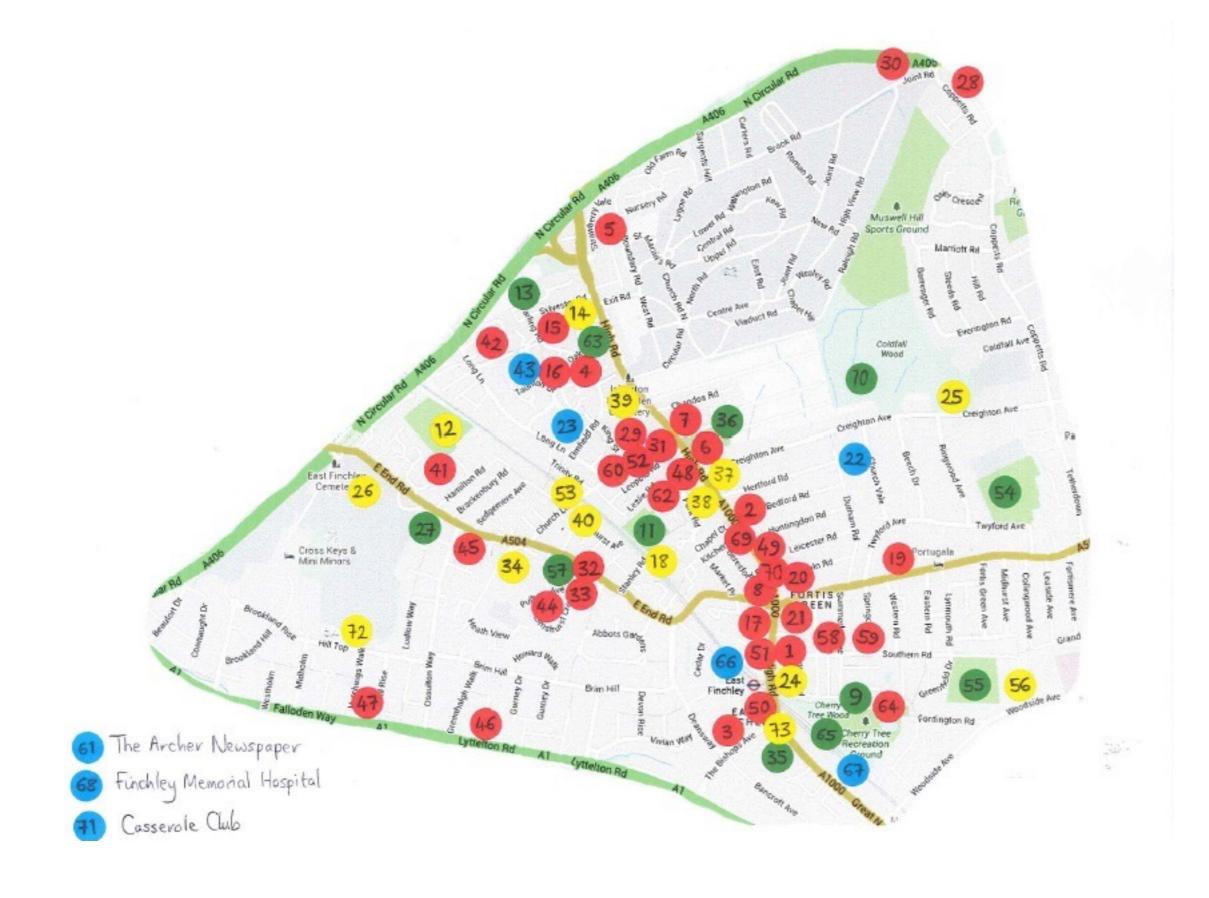
The catalogue company puts his name on a list of "male buyers of sexy lingerie" and trades it with other companies.

Within two weeks Joe will receive four jewelry catalogues, five lingerie catalogues and a sex-videotape offer.

The New York Times; Illustration by Megan Jaegerman

# Asset Maps





# Plans-on-a-Page, Logic Models, & Goal Trees



The Community Education Coalition is a partnership of education, business, and community leaders focused on aligning and integrating the Columbus, Indiana and region's community learning system with economic growth and a high quality of life.

#### WHO WE ARE

The Stakeholders

#### **Education**

Bartholomew Consolidated School Corporation\*

Flatrock-Hawcreek School Corporation\*

Ivy Tech Community College\*

IUPUC\*

Purdue College of Technology\*

#### **Business** (100+ Partners)

Cummins Inc.

Columbus Regional Health\*

SIHO Insurance Services

Johnson Ventures

Coca-Cola Bottling Company

Brands Inc.

Force Construction

Analytical Engineering Inc.

Home News Enterprises

#### Community

Heritage Fund\*

City of Columbus\*

County Commissioners\*

Board of Aviation Commissioners\*

Workforce Development\*

Columbus Chamber

Economic Development Board

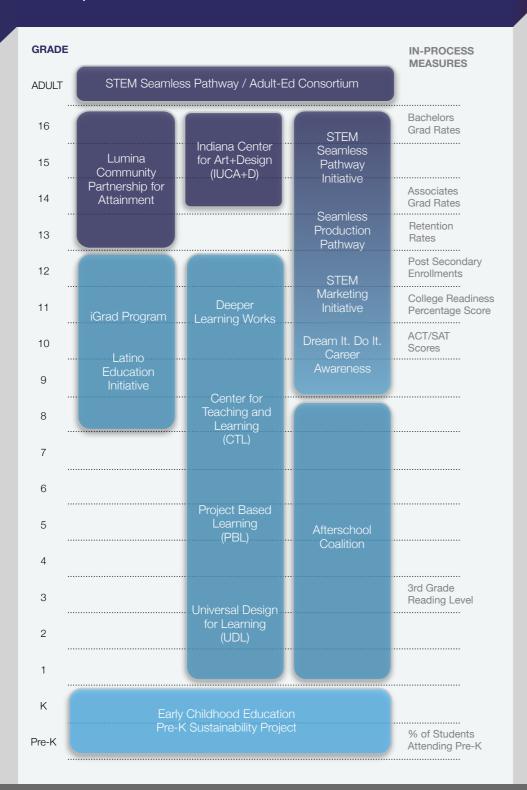
United Way of Bartholomew Co.

#### **Regional Partners**

EcO<sub>15</sub> Ten County Region Network Institute for Coalition Building

#### HOW WE DO OUR WORK

The Projects and Initiatives



#### WHAT ARE OUR TARGETS

The Outputs We Measure

Matching Skilled People with Well-Paying Work

UNITS

Well-Paying Jobs BASELINE

38.5

TARGET 500-700

60% of Adults with Postsecondary Degrees or Certifications by 2025

Post-Secondary Attainment %

60.0

UNITS

BASE 3 YR VISION

43.0

ACS Census Data 2008-2012

All Students Graduate from High School

UNITS

High School Graduation Rate

2012 BASE VISION 3 YR 98.1 85.0 90.7

Indiana Department of Education

Adults Age 25+

3 YR BASE VISION 91.1 94.0 100.0

ACS Census Data 2008-2012

All Children Ready for Kindergarten

UNITS % Kindergarten Readiness

2013/14 BASE 3 YR VISION 74.0 80.0 95.0

ISTAR-KR, Indiana Department of Education

All data for Bartholomew County, Indiana

#### WHAT DIFFERENCE DO WE MAKE

The Outcomes and Results

#### **Stakeholder Engagement** and Collaboration

- Increased cooperation among the business, community, and education stakeholders
- ▶ Increased communication among education institutions to advance learning
- Better coordinated and aligned learning system

#### The Economic Benefits

- A fully employed and employable workforce
- Healthier tax base
- Increased economic prosperity
- ▶ Better prepared and workready labor force with the necessary hard and soft skills
- More efficient and effective businesses
- Increased value of a two-year degree recognized by industry and community
- More companies choosing to grow and locate in the region
- Improved talent retention of young people staying in the region after graduation

#### **The Social Benefits**

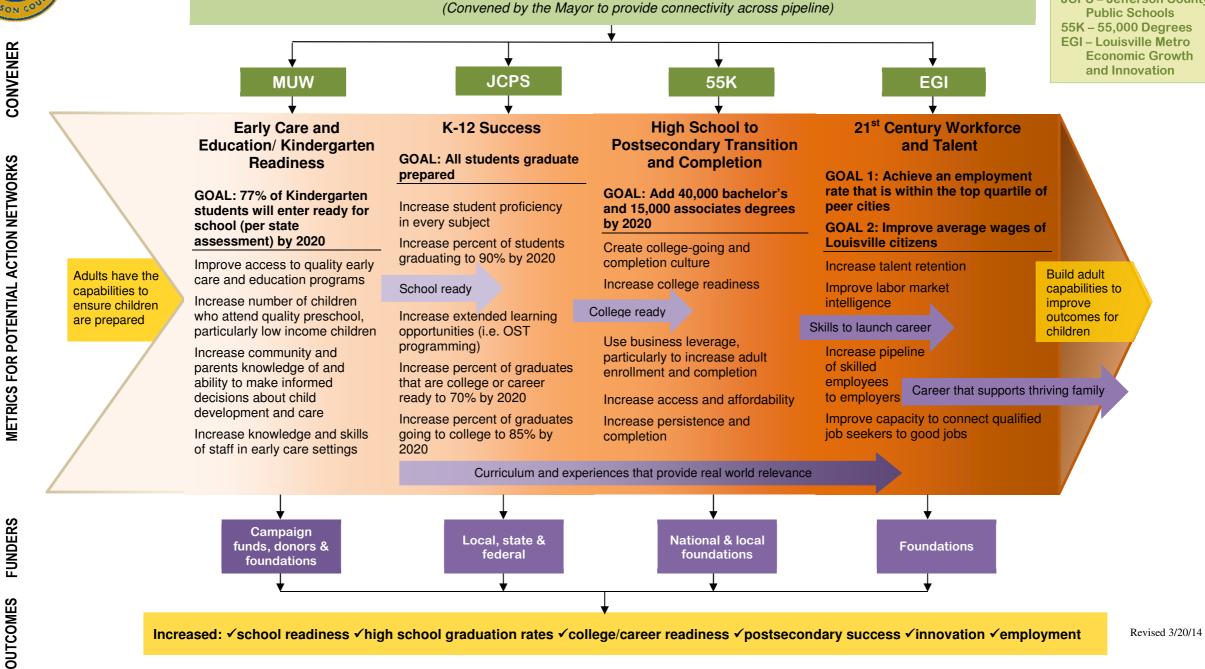
- Safer and healthier community
- Increased educational and career opportunities for students and the community Increased civic engagement
- Increased self-sufficiency
- Stronger family environment ▶ Better tolerance of differences
- Better understanding by youth of how school translates into workplace opportunities

#### The Equity Imperative

- Increased educational access, attainment, and success
- Increased awareness of the value of higher education
- ▶ Higher rates of at-risk youth going to college

www.educationcoalition.com \* Supported Partners





DRAFT - Cradle to Career: Louisville - DRAFT

**GREATER LOUISVILLE EDUCATION & WORKFORCE PARTNERSHIP:** 

CITYWIDE ACCOUNTABILITY FOR CRADLE-TO-CAREER PIPELINE

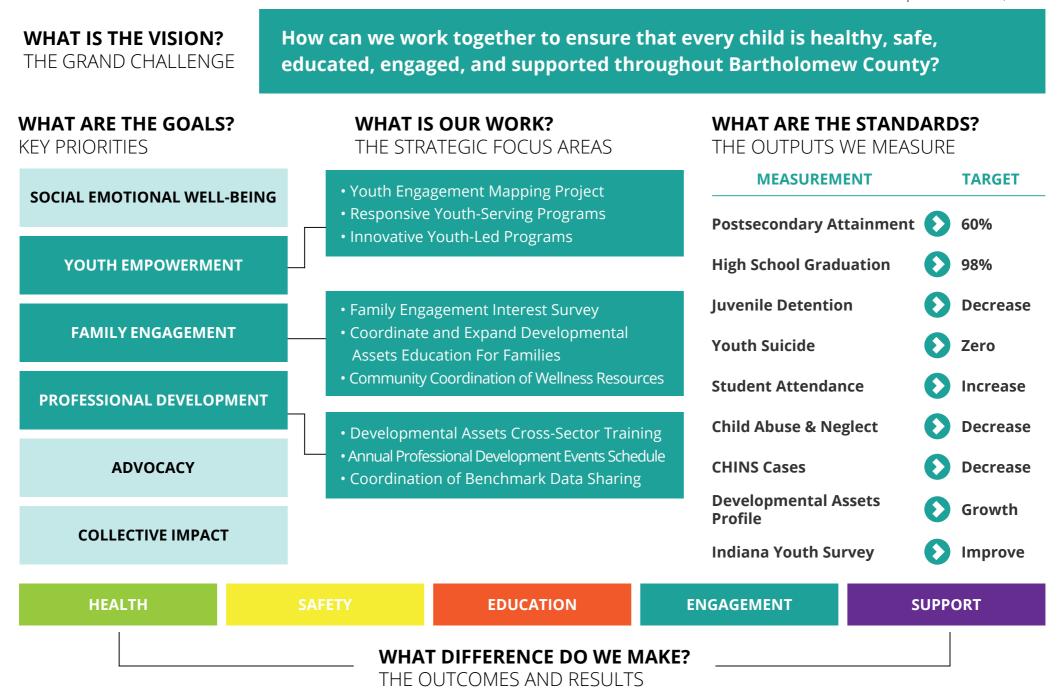
**KEY MUW - Metro United Way** 

**JCPS – Jefferson County** 

#### **GOAL TREE**

CYD applies the CivicLab's Stakeholder Engagement Process to address complex challenges and collectively achieve system-level change to improve the lives of our youth and their families.

Last updated: Dec 12, 2017





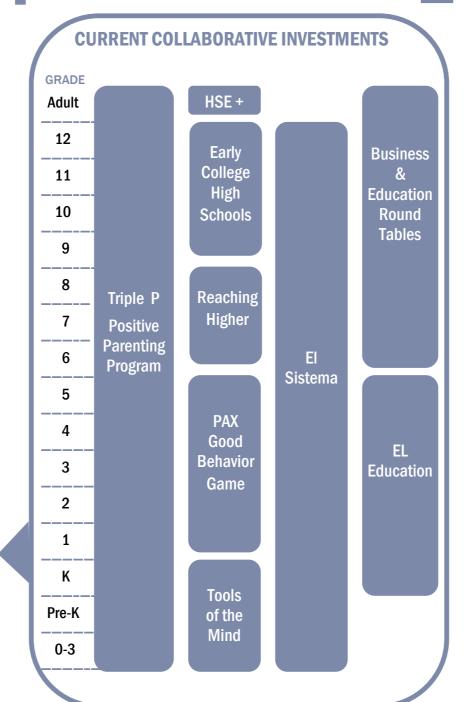
### **HORIZON EDUCATION ALLIANCE**

### **MODEL OF CHANGE**

#### **COLLABORATION**

takeholder ngagement Process Design, Monitoring, Evaluation	Dynamic Network Maps Systems Alignment
Nonitoring,	
	Mutually Reinforcing Activities
	Collaborative Investments

#### INNOVATION



#### **TRANSFORMATION**

	OUTCOMES	
PERFORMANCE	LIFESPAN	COMMUNITY
Strong	Adult	A Creative,
Networks	Educational Attainment	Educated, and Skilled Workforce
Diverse, Multi-Sector	Post-Secondary Completion	Worldoo
Stakeholder		A Culture
Engagement	Post-Secondary Enrollment	of Lifelong Learning
Broad	High School	
Reach of	Graduation	
Initiatives	04 at 0 autum	Engaged
	21st Century Skills	Families & Communities
High Quality	SKIIIS	Communicies
Implementation	8th Grade	
	Academic	Equity
	Success	. ,
Effective Use		
of Data	3rd Grade	
	Reading	
	Kindergarten Readiness	

#### Cradle to Career to Next Generation

#### **Workforce Elevation**

Learning Journey Prepared Workforce Fulfilled Economic Potential

#### **GRAND ORGANIC GROWTH DESIRED CHALLENGE OUTCOMES** Pre-K K-5 Middle School HS / Post Secondary 0 **Goal:** All pre-Kindergarten Goal: All Hancock County N Goal: All students in Hancock Goal: All students in children in Hancock County middle school students will County K-5 schools will have Hancock County will graduate G will have access & participate have explored various career access to social and leadership from high school with an Diverse in an early learning / pre-K options & identified a career understanding of a career skill development programs **Oualified** experience interest as well as a career plan planning process to prepare or going into high school Objectives. be employment ready Workforce Objectives: • Explore opportunity for Objectives: $\mathbf{E}$ • Assess barriers to early community-wide Objectives. Having a • Exposure to various career R learning experiences implementation of the • Increase % of graduates prepared & opportunities Increase opportunities and "Leader in Me" program that are employment ready M All students complete a participation in in all schools expanding Add training programs to career assessment prior to Kindergarten readiness increase the number of Seamless workforce going into high school programs available skilled workers Education to meet Students understand skills Increase the % of bachelor required for desired careers System economic and associate degree Increase parental graduates potential involvement in career planning Core Leadership Skill Building Career Exposer & Exploration **Learning Readiness** Planning & Completion Measures / EARLY WARNING NETWARK **Metrics** S H Stage I – Initial Assessments Stage III - Evaluation Stage II - Company Specific 0 **Assessments** R Economic **Goal:** Candidate Referred to: **Goal:** Candidate referred to: **Goal:** Annual Company Survey Dev elopment / Stage II or; Job offer (new employee) Residential Social Safety-net Additional Training Growth $\mathbf{E}$ (new or incumbent employee) Social Safety-net R M Coordination: Economic Development **Partners:** Education **Business** Community Public Blanchard Valley Health SystemMarathon Petroleum Corporation Findlay-Hancock Co Library Veteran's Administration The University of FindlayOwens Community College

- Brown Mackie
- Findlay City Schools
- Hancock County Schools
- Ohio College Tech Prep
- Private Schools
- Parochial Schools

- Cooper Tire & Rubber
- GSW Manufacturing
- Ball Metal

- The Right Thing
- Whirlpool
- CentraComm
- Findlay Publishing Company
- Garner Transportation Group
- National Lime & Stone
- The Arts Partnership
- 4-H
- Boy Scouts
- Camp Fire Northwest Ohio
- Findlay Young Professionals
- Literacy CoalitionUnited Way

- The Alliance
- Downtown Findlay Improvement
- Junior Achievement
- The Chamber Foundation
- Hancock Co, Commissioners
- City of Findlay
- Ohio Means Jobs
- State of Ohio
- JobsOhio

## **Bicycle Helmet Public Information Campaign**

#### Situation >

#### Inputs

#### Target Systems

#### Activities > Outputs

#### **Outcomes - Impact**

Funding for an informational campaign to encourage bicyclists to use helmets has been received

- Three full-time staff members
- Volunteers with traumatic brain injuries
- Space and equipment (donated by a local nonprofit agency)
- Individuals and organizations aligned with riding bicycles for recreation and / or

transportation

- Journalists and publications covering disability, athletic, and mainstream issues
- Bicycle helmet and bicycle manufacturers conducting marketing/ public relations campaigns
- Community-based charities interested in bicycle helmet give-away programs
- Community and state chapters, and the national association on brain injury

- Gather current information on deaths due to bicycling accidents
- Gather information about rate of traumatic brain injuries from bicycle accidents currently documented
- Gather data about injury prevention from use of helmets when bicycling
- Develop press kits for media
- Develop and support use of Public Service Announcements for television and radio
- Attract key individual journalists to the issue of traumatic brain injuries from bicycle accidents
- Promote attention and award recognition to media attention on helmet use campaign

- Special Report
   Comparing Costs
   of Helmet Safety
   and Traumatic Brain
   Injury produced and
   shared with all local,
   state, and national
   TBI-related agencies
- Fact sheets produced on available data concerning incidence rates of traumatic brain injury and helmet safety programs distributed by local, state, and federal elected officials
- Establish national recognition program for effective helmet safety programs and solicit volunteer "celebrity" to work in association with this recognition effort
- PSA announcements about people benefited by helmet safety programs and people (including family members) experiencing injuries that they consider preventable through the wearing of a helmet while bicycling
- Contact Governors'
  Committees
  for People with
  Disabilities
  concerning past
  "journalist awards"
  and also coverage
  (related through
  pres kits) of helmet
  safety effects on TBI
  (including consumer)

stories)

#### Short-Term

- Bicycle riders will become more aware of benefits of wearing helmet while cycling
- Disability and mainstream journalists will be more aware of bicycle helmet use

#### Intermediate

 Bicycle riders will use helmets more frequently

# Frequency of deaths due to bicycling

accidents will

decrease

Long-Term

 Rate of traumatic brain injuries from bicycling accidents will decline



#### Data

- Focus groups measuring change in awareness
- Individual interviews with volunteer group of bicyclists
- Focus groups with disability and mainstream journalists
- Individual interviews with journalists to asses specific changes in awareness and understanding

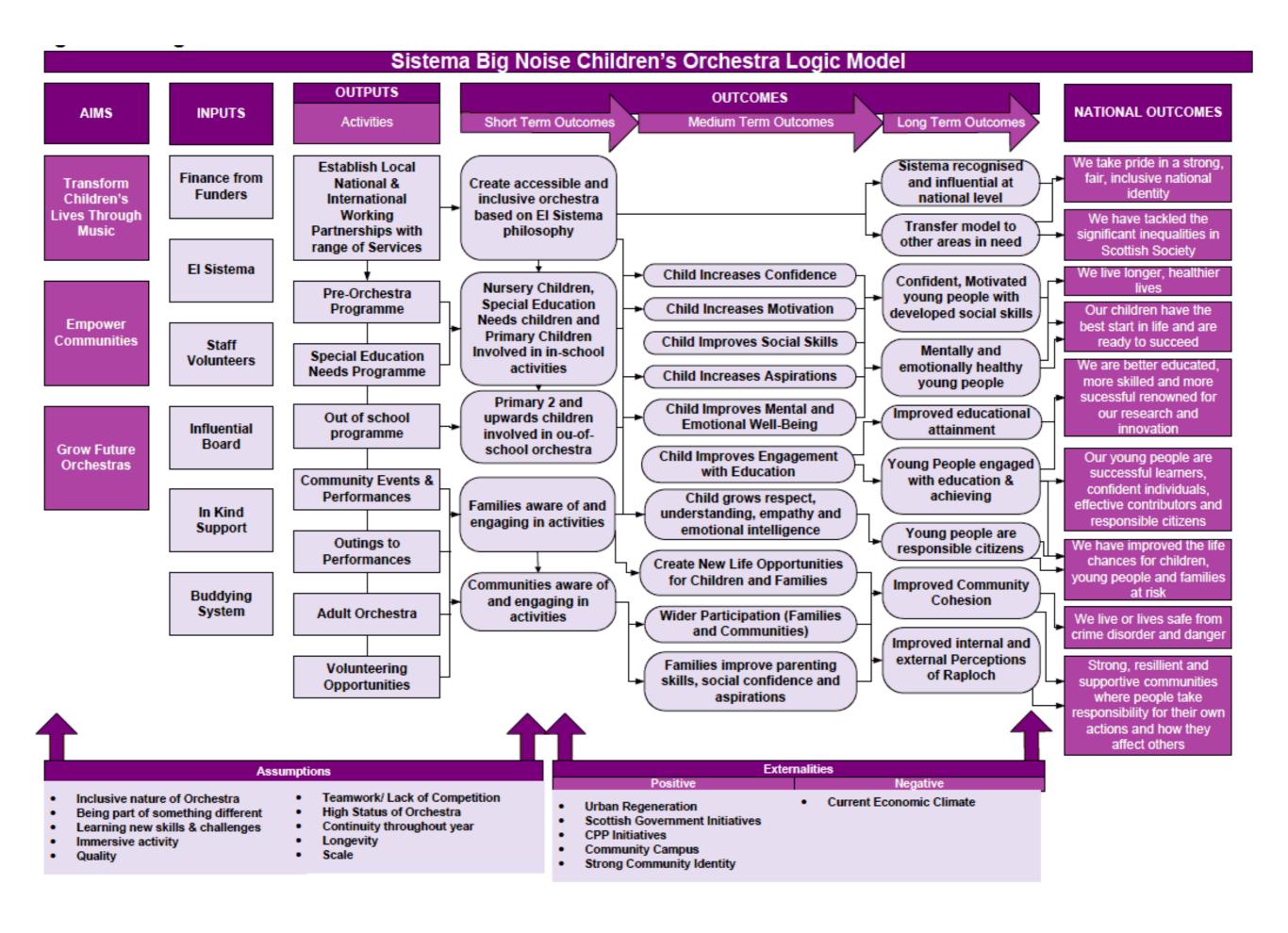
#### Data

- Focus groups to asses helmet use and attitude regarding helmet use
- Survey of TBI-related consumer organization to identify new information sharing campaigns implemented s a result of project activities and information sharing



 National data sources

Dissemination Planning and Actions/Intensive Utilization Activities







#### The College Transition Action Network works in

collaboration to improve supports for college-intending students at risk of "melting" the summer after high school graduation in order to increase enrollment in post-secondary institutions and improve persistence through the first year of college.

VISION

The Grand Challenge

By 2020, 85% of Louisville high school graduates will enroll in college within 12 months of graduation.

By 2020, 85% of African American Louisville high school graduates will enroll in college within 12 months of graduation. **GOALS** 

The Few Things That Matter

knowledge and readiness of

financially, and socially - to

students - academically,

build a strengthened

college-going identity

Increased college

HIGH IMPACT PROJECTS
The Strategic Focus Areas

**METRICS** 

The Outputs We Measure

6 high school

150 student

participants

150 student

participants

partners

Shared Outcomes:

More students enroll in postsecondary education within 12 months of high school

THE DIFFERENCE WE MAKE

The Outcomes and Results

 Increased matriculation for underresourced, underrepresented minority, and underprepared students

Fewer high school graduates delay or abandon their college intentions and plans

 Decreased instances at all points of melt

Improved and expanded institutional partnerships

 Established data sharing agreements

Increased community awareness of college-going challenges for students resulting in a greater sense of accountability for supporting students beyond high school to ensure post-secondary success

H

Improved partnerships and seamless pathways to strengthen supports and programs for students

Better understanding of why students melt, research on best practices, and evaluation of CTAN efforts – improved policies Pass the Baton

Summer Coaching

College Campaigns

Text Nudging

8 college partners & 20 high schools

7 college partners

4 major campaigns

8 college partners & 20 high schools

500 student participants

#### **CURRENT STATE PICTURE**

The JCPS college-going rate has declined for the past 6 years among graduating seniors from a high of 68% in 2007 down to 61% in 2012.

The college "intender vs. attender" gap is a national phenomenon also known as "Summer Melt."

Of the JCPS class of 2013, 20% of seniors demonstrated an intention to go to college, but did not enroll the fall following graduation. The most salient characteristics of the profile of JCPS "intenders" included: 84% Pell-eligible, 82% ACT < 20, and 57% first-generation college-goer.

This profile may indicate that the greatest barriers to college going for this population are college-going mindset, financing college, academic readiness, and college knowledge/support.

© 2015 55,000 Degrees 55000degrees.org



#### **OUR IMPACT**

Our Purpose and Vision

#### **Our Purpose**

The Tri-County Cradle to Career Collaborative (TCCC) is a community-wide movement focused on improving education outcomes from birth to workforce readiness in Berkeley. Charleston and Dorchester Counties, South Carolina. We are businesses, school districts, institutes of higher education. non-profits and other committed partners, working together to make more efficient and effective use of resources devoted to improving education in our region. Ultimately, we will increase student success, a skilled workforce and economic prosperity for all through collaborative networks creating widespread systemic change.

#### **Our Vision**

- Every child will be prepared for
- Every child will be supported in and out of school.
- Every child will succeed academically.
- Every child in the tri-county region will graduate from high school prepared for either further education or employment in the modern workforce.
- Every student enrolled in postsecondary education will complete successfully and will enter a career.

#### **HOW WE WORK** Our Initiatives

	Core Indicator	Metric*
Po	ostsecondary Completion (2 & 4 year degrees & certificates)	Awarded to Local High School Graduates & by Local IHEs
15		
	ostsecondary Enrollment	Local High School
	ostsecondary Enrollment	in Any IHE Students Graduating
12	High School Graduation	within 4 Years of Entering 9th Grade
11		
10		
9		PASS Mean Score &
8	8 <sup>th</sup> Grade ELA & Math	% Met or Exceeded Grade Level Standard
7		
6		
5		
4		
3	3 <sup>rd</sup> Grade ELA & Math	PASS Mean Score & % Met or Exceeded Grade Level Standard
2		
1		mCLASS:CIRCLE
к	Kindergarten Readiness	(New Assessment Tool - Details TBD)
Pre-K		

#### **OUR TARGETS**

Indicator Metric

Our Measured Outputs

#### **Postsecondary Completion**

Local HS Graduates at any IHE

Measure

Degrees Awarded by Local IHEs Indicator Metric

Measure

#### **Postsecondary Enrollment**

Local HS Graduates at any IHE

Measure

#### **High School Graduation**

Students Graduating w/in 4 years

#### 8th Grade PASS Scores

ELA - Mean Score Baseline Metric

Measure

ELA - Met / Exceeded Grade Std Baseline Metric

Measure

Math - Mean Score

Baseline Metric

# Measure

Math - Met / Exceeded Grade Std Baseline Metric

% Measure

#### 3rd Grade PASS Scores

ELA - Mean Score Baseline Metric

Measure

ELA - Met / Exceeded Grade Std Baseline Metric

Measure

Math - Mean Score

Math - Met / Exceeded Grade Std Baseline Metric

Measure

#### **Kindergarten Readiness**

Readiness

%

Baseline Metric

Measure

#### WHO WE ADE

Our Stakeholders

#### **Education Partners**

Berkeley County School District Charleston County School District **Dorchester District Two Dorchester District Four** Charleston Southern University Charleston School of Law The Citadel Clemson University College of Charleston Medical University of South Carolina Trident Technical College University of South Carolina

#### **100+ Business Partners**

The InterTech Group Blue Cross Blue Shield of SC MeadWestvaco South State Bank Robert Bosch, LLC Alcoa Mt. Holly Bank of America BB&T Berkeley Electric Cooperative Boeing SC **Cummins Turbo Technologies** Daniel Island Company Hagemeyer North America Nelson Mullins Riley & Scarborough Roper Saint Francis Healthcare Santee Cooper SCE&G - A SCANA Company Select Health of South Carolina TD Bank Wells Fargo Foundation

#### **Community Partners**

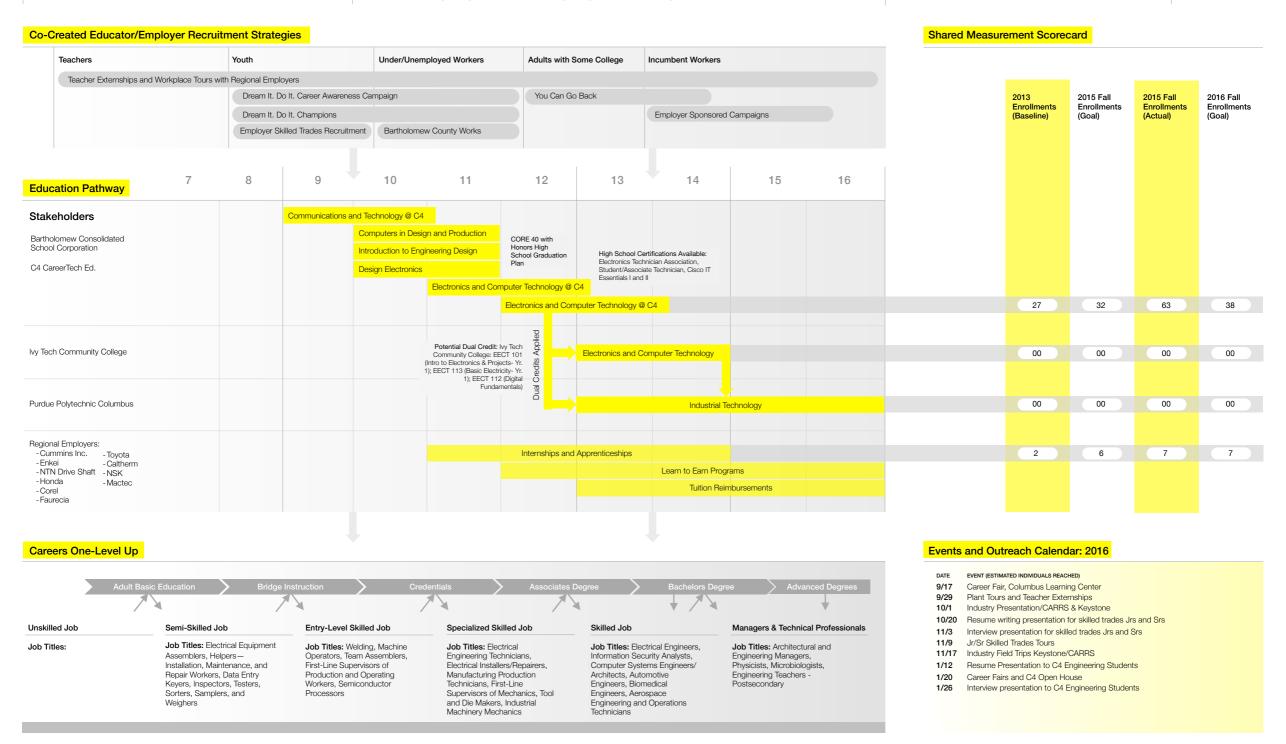
Charleston Metro Chamber of Commerce Charleston Regional Development Alliance Coastal Community Foundation Herzman-Fishman Foundation Home Telecom Kohlheim Family Fund Legasey Family Fund Patrick Family Foundation South Carolina Community Loan Fund Trident United Way

2015 average annual wage in Indiana: \$59,370

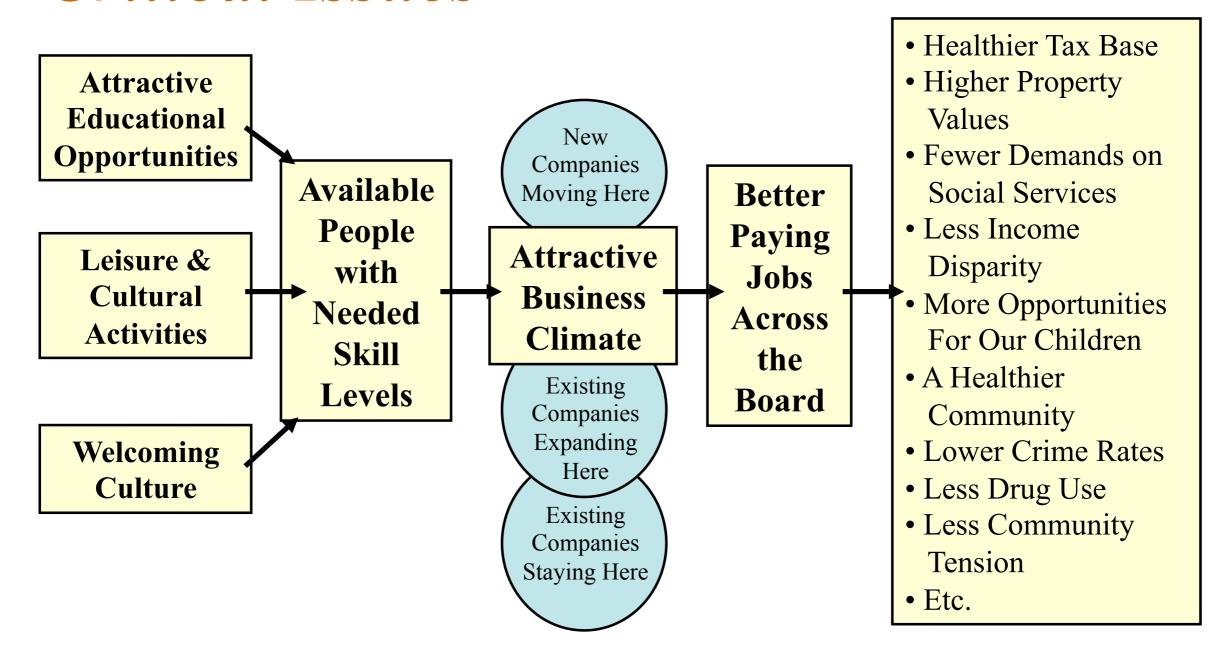
Average based on Career Technical Education &/or Associate's Degree)

Job Titles: Electronics Technician, Industrial Electrician, Biomedical Electronic Service Technician, Electronics & Micro Engineering, Computer Systems Engineering, Electrical & Electronic Engineering, Information Technology & Telecommunications Specialist

TALENT **ECO**SYSTEM

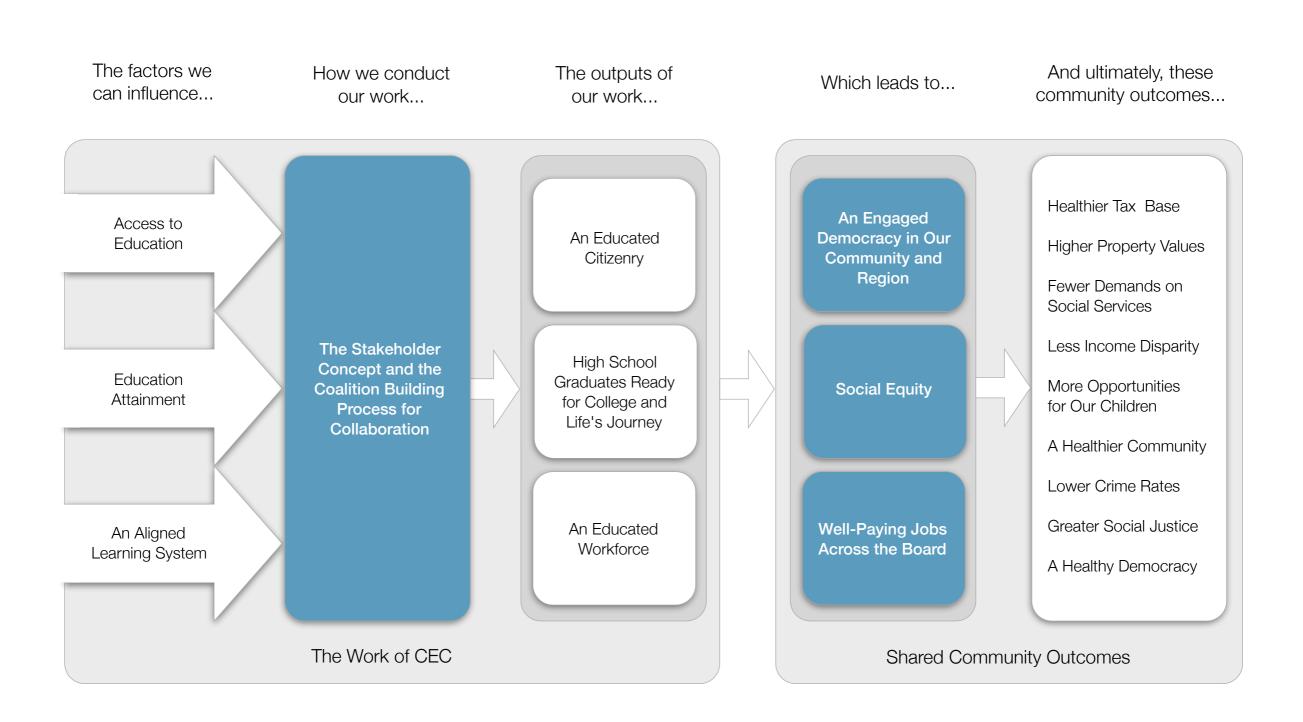


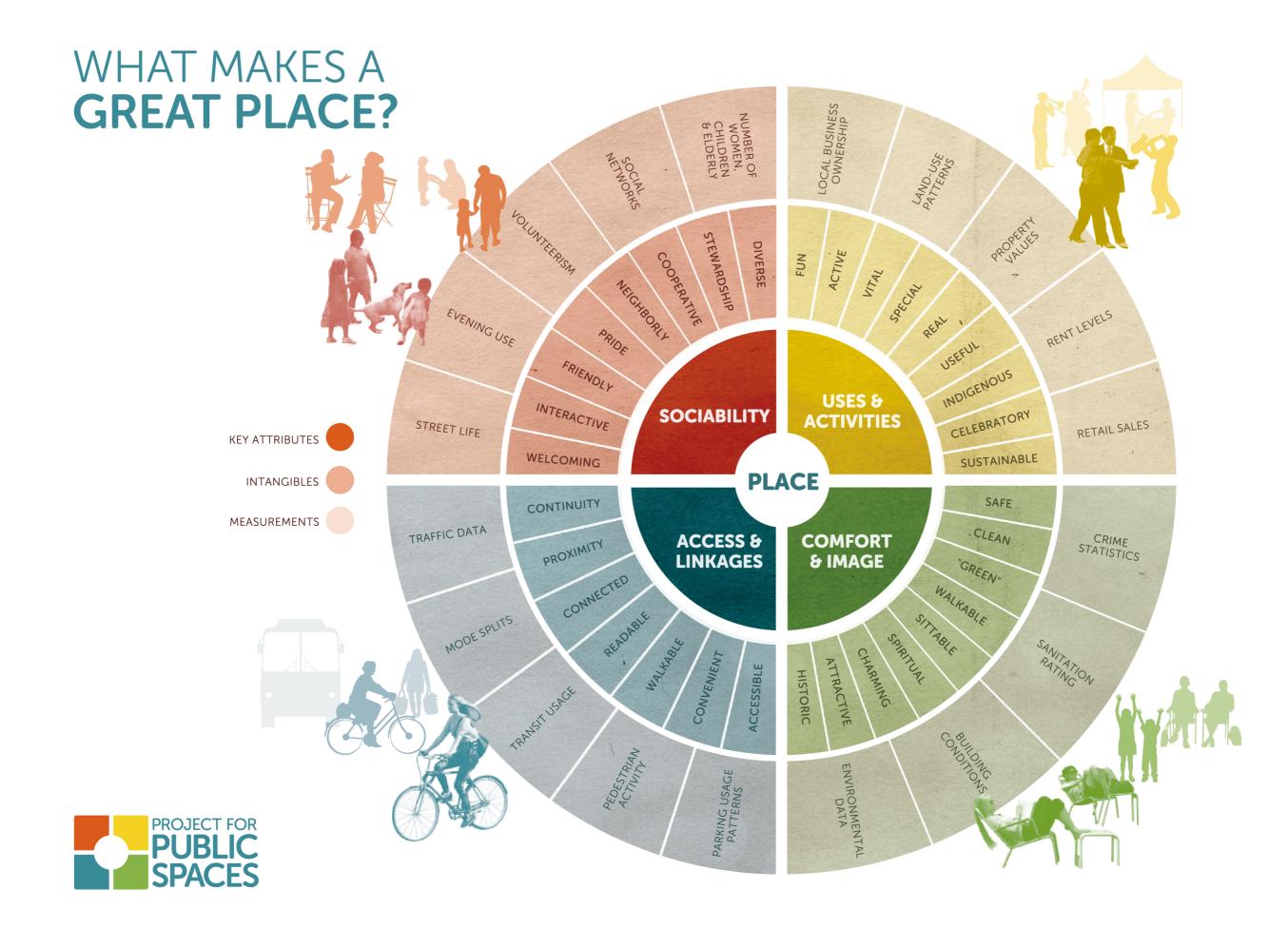
# Critical Issues





#### The Community Education Coalition's Theory of Change

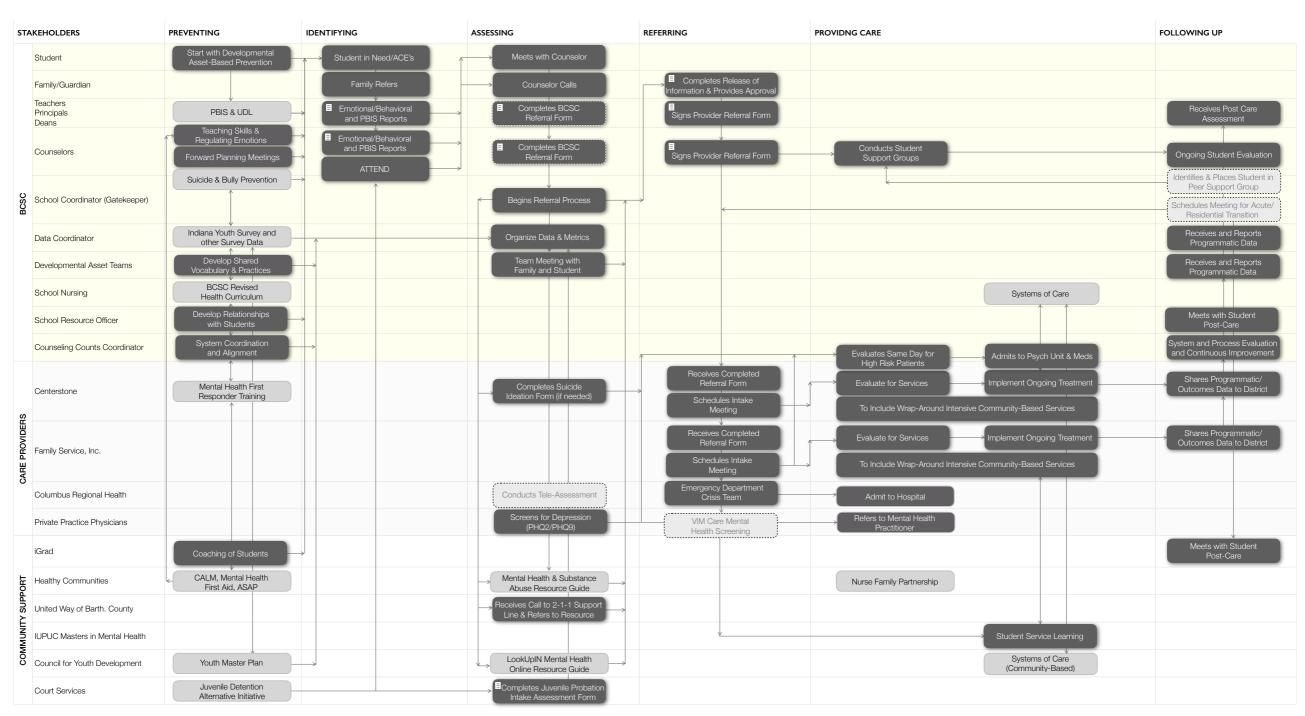




# Work-Flow Process Maps



#### Counseling Counts Community Mental Health Student Support Process





#### POWERHOUSE CREDENTIALS - Crosswalk of Regional Hot Jobs, WorkIN Credentials, and Ivy Tech Degree Pathways

Target Industry Sector	Region 9 Hoosier Hot Jobs	WorkIN Training Program	Industry Recognized Credential  American Welding Society (AWS)	Training Available in Region	Related Skills and Competencies Gained through WorkIN Training	Ivy Tech Dual Credit Awarded for WorkIN Credential - Class List	Ivy Tech Certificate (Stackable Credential)	Ivy Tech Technical Certificate (Stackable Credential)	Ivy Tech Associate Degree
	Welders, Cutters, Solderers, and Brazers (#15) Welding, Soldering, and Brazing Machine Setters, Operators, and Tenders (#41)	Entry Welder	American Weiding Society (AWS)  *Level 3 SMAW ("Stick Welding")  *Level 3 GMAW ("MIG Welding")  *Level 3 GTAW ("TIG Welding")  Any AWS Certification	Υ	Safely operate welding tools Layout, position, measure, cut and align pieces	WELD 108 (3 credits) & WELD 206 (3 credits) - Level 3 SMAW* WELD 207 (3 credits) & WELD 272 (3 credits) - Level 3 GMAW* WELD 208 (3 credits) & WELD 273 (3 credits) - Level 3 GTAW* WELD 209 (3 credits) *Each AWS Certification will have to be reviewed individually/on a case-by-case basis for the allowable amount of credit hours awarded	Industrial Technology Structural Welding Concentration *0-18 out of 21 total credits - Dependent on the level of AWS Certification - Will have to be reviewed individually/on a case-by- case basis for the allowable amount of credit hours awarded	Technical Certificate in Industrial Technology Welding Concentration 34 total credits	AAS Industrial Technology 60 total credits
Advanced Manufacturing(Confirmed, 5/22/17,	Machinists (#4) Industry Machinery Mechanics (#9) Maintenace and Repair Workers, General (#11) First Line Supervisors of Production and Operating Workers (#13)		Manufacturing Skills Standards Council - Certified Production Technician (MSSC - CPT) Safety and Quality Production and Maintenance	Y Y	Perform safety inspections, safety orientation & training Calibrate gages/data collection eqpt. Inspect/documemt materials and product processes Fundamental blueprint reading	ADMF 102 (3 credits) ADMF 102 (3 credits)	Mechatronics Level 1 6 out of 27 total credits Industrial Electrical 6 out of 21 total credits	Automation and Robotics Technology 34 total credits Industrial Electrical 34 total credits	AAS Advanced Automation & Robotics Technology 75 total credits
& Asst. Prof. Ivy Tech Columbus /	Welders, Cutters, Solderers, and Brazers (#15) Assemblers & Fabricators, All Other (#19) Industrial Production Managers (#27) Welding, Soldering, and Brazing	Production Worker			Use measurement systems/tools Coordinate work flow Document product compliance Recognize need for and perform preventive maintenance of electrical, phenumatic, hydraulic,		Industrial Mechanical 6 out of 21 total credits N/A	Industrial Mechanical 34 total credits  Quality Assurance 6 out of 34 total credits	AAS Industrial Technology 60 total credits
Southeast, Schools of Technology, Applied	Machine Setters, Operators, and Tenders (#41) Tool and Die Makers (#42)				and machine systems, bearings, belts and chains				N/A
Science & Engineering)	Machinist (#4) Tool and Die Makers (#42)	CNC Operator	National Institute for Metal Working (NIMS) Level 1	Y Y Y	Measurement, Materials & Safety/Job Planning, Bechwork & Layout Certification Manual Milling Skills 1 Certification Grinding Skills 1 Certification CNC Milling Operations/CNC Turning Operations Certification	MTTC 101 (3 credits) MTTC and CNC Production Machinist  MTTC 103 (3 credits) MTTC Only  MTTC 105 (3 credits) MTTC Only  MTTC 107 (3 credits) MTTC and CNC Production Machinist	*Machine Tool Technology (MTTC): 12 out of 21 total credits or *CNC Production Machinist: 6 out of 18 total credits	*Machine Tool Technology (MTTC): 31 total credits or *CNC Production Machinist: 31 total credits	N/A
	Industrial Machinery Mechanics (#9) Maintenance & Repair Workers General (#11) (Early pathway credentail leading to	Machine Maintenance	Society for Maintenance and Reliability Professionals - Certified Maintenance & Relliabilty Technician (SMRP CMRT)	N	Maintenance practices Preventitive and predictive maintenance Troubleshooting & analysis Corrective maintenance	n/a	Dual credit currently not offered. Thi	to offer the Certificate and Technical C s WorkIN credential was piloted by the dential and if it was approved for Work	
Transport. & Logistics (pending)	job as Machinist (#4))  Heavy and Tractor Trailer Truck  Driver (#3)	Truck Driver, Light & Tractor Trailer Driver	CDL-A CDL-B	Υ	Operate a large trucker greater than or less than 3 tons Obey all trafic laws & regulations	n/a			
			Computer Technology Industry Association COMP TIA A+ (beginner)	Y	Install & perform minor repairs to computer hardware, software, and other equipment Technical knowledge of computer networking & security	ITSP 135 (4 credits) ITSP 136 (1 credit)	Digital Forensics 5 out of 27 total credits  Network Penetration 5 out of 27 total credits	Cyber Security Information Assurance 33 total credits	AAS Cyber Security Information Assurance 60 total credits
	On-Site Tech Data Management Specialist	Computer Support Specialist					Network Security 4 out of 27 total credits  IT Help Desk		
Information Technology (pending							5 out of 22 total credits  IT Support 5 out of 24 total credits	Information Technology Support 30 total credits	AAS Information Technology Support 60 total credits
confirmation)			COMP TIA Network+ (intermediary)		Manage, maintain, troubleshoot, install, operate & configure basic network structure Describe networking technologies	n/a			
			COMP TIA Security+ (intermediary)	N	Risk mitigation Provide operational informational security Apply security controls	CSIA 105 (3 credits)		Cyber Security Information Assurance 3 out of 33 total credits	AAS Cyber Security Information Assurance 60 total credits
Health Care	Certified Nursing Assistant Licensed Practical and Licensed Vocational Nurse (#17)		C.N.A.	Υ	Awareness of applicable policies, laws & procedures Attend to patient needs including grooming, applying dressings, and turning bed-ridden patients	HLHS 107 (5 credits)		Health Care Specialist/Clinical Support 5 out of 30 total credits	AAS Health Care Specialist 60 total credits
(pending confirmation)		Certified Nurse Aide			Collect specimens Record patient vital signs Observe and record food and drink intake and output				